

Committee Substitute

for

**H. B. 2016**

[By Mr. Speaker, Mr. Armstead and Delegate Miley]

(Originating in the Committee on Finance)

[March 9, 2015]

A Bill making appropriations of public money out of the Treasury in accordance with section fifty-one, article VI of the Constitution.

*Be it enacted by the Legislature of West Virginia:*

TITLE I — GENERAL PROVISIONS.

1           **Section 1. General policy.** — The purpose of this bill is to appropriate money necessary for the  
2 economical and efficient discharge of the duties and responsibilities of the state and its agencies during  
3 the fiscal year 2016.

1           **Sec. 2. Definitions.** — For the purpose of this bill:

2           “Governor” shall mean the Governor of the State of West Virginia.

3           “Code” shall mean the Code of West Virginia, one thousand nine hundred thirty-one, as amended.

4           “Spending unit” shall mean the department, bureau, division, office, board, commission, agency  
5 or institution to which an appropriation is made.

6           The “fiscal year 2016” shall mean the period from July 1, 2015, through June 30, 2016.

7           “General revenue fund” shall mean the general operating fund of the state and includes all moneys  
8 received or collected by the state except as provided in W.Va. Code §12-2-2 or as otherwise provided.

9           “Special revenue funds” shall mean specific revenue sources which by legislative enactments are  
10 not required to be accounted for as general revenue, including federal funds.

11           “From collections” shall mean that part of the total appropriation which must be collected by the  
12 spending unit to be available for expenditure. If the authorized amount of collections is not collected, the  
13 total appropriation for the spending unit shall be reduced automatically by the amount of the deficiency  
14 in the collections. If the amount collected exceeds the amount designated “from collections,” the excess  
15 shall be set aside in a special surplus fund and may be expended for the purpose of the spending unit as  
16 provided by Article 2, Chapter 11B of the Code.

1           **Sec. 3. Classification of appropriations.** — An appropriation for:

2           “Personal services” shall mean salaries, wages and other compensation paid to full-time, part-time  
3 and temporary employees of the spending unit but shall not include fees or contractual payments paid to  
4 consultants or to independent contractors engaged by the spending unit. “Personal services” shall include  
5 “annual increment” for “eligible employees” and shall be disbursed only in accordance with Article 5,  
6 Chapter 5 of the Code.

7           Unless otherwise specified, appropriations for “personal services” shall include salaries of heads  
8 of spending units.

9           “Employee benefits” shall mean social security matching, workers’ compensation, unemployment  
10 compensation, pension and retirement contributions, public employees insurance matching, personnel  
11 fees or any other benefit normally paid by the employer as a direct cost of employment. Should the  
12 appropriation be insufficient to cover such costs, the remainder of such cost shall be paid by each  
13 spending unit from its “unclassified” appropriation, or its “current expenses” appropriation or other  
14 appropriate appropriation. Each spending unit is hereby authorized and required to make such payments

15 in accordance with the provisions of Article 2, Chapter 11B of the Code.

16 Each spending unit shall be responsible for all contributions, payments or other costs related to  
17 coverage and claims of its employees for unemployment compensation and workers compensation. Such  
18 expenditures shall be considered an employee benefit.

19 "BRIM Premiums" shall mean the amount charged as consideration for insurance protection and  
20 includes the present value of projected losses and administrative expenses. Premiums are assessed for  
21 coverages, as defined in the applicable policies, for claims arising from, inter alia, general liability,  
22 wrongful acts, property, professional liability and automobile exposures.

23 Should the appropriation for "BRIM Premium" be insufficient to cover such cost, the remainder  
24 of such costs shall be paid by each spending unit from its "unclassified" appropriation, its "current  
25 expenses" appropriation or any other appropriate appropriation to the Board of Risk and Insurance  
26 Management. Each spending unit is hereby authorized and required to make such payments. If there is  
27 no appropriation for "BRIM Premium" such costs shall be paid by each spending unit from its "current  
28 expenses" appropriation, "unclassified" appropriation or other appropriate appropriation.

29 West Virginia Council for Community and Technical College Education and Higher Education  
30 Policy Commission entities operating with special revenue funds and/or federal funds shall pay their  
31 proportionate share of the Board of Risk and Insurance Management total insurance premium cost for  
32 their respective institutions.

33 "Current expenses" shall mean operating costs other than personal services and shall not include  
34 equipment, repairs and alterations, buildings or lands. Each spending unit shall be responsible for and  
35 charged monthly for all postage meter service and shall reimburse the appropriate revolving fund monthly  
36 for all such amounts. Such expenditures shall be considered a current expense.

37 "Equipment" shall mean equipment items which have an appreciable and calculable period of  
38 usefulness in excess of one year.

39 "Repairs and alterations" shall mean routine maintenance and repairs to structures and minor  
40 improvements to property which do not increase the capital assets.

41 "Buildings" shall include new construction and major alteration of existing structures and the  
42 improvement of lands and shall include shelter, support, storage, protection or the improvement of a  
43 natural condition.

44 "Lands" shall mean the purchase of real property or interest in real property.

45 "Capital outlay" shall mean and include buildings, lands or buildings and lands, with such  
46 category or item of appropriation to remain in effect as provided by W.Va. Code §12-3-12.

47 From appropriations made to the spending units of state government, upon approval of the  
48 Governor there may be transferred to a special account an amount sufficient to match federal funds under  
49 any federal act.

50 Appropriations classified in any of the above categories shall be expended only for the purposes  
51 as defined above and only for the spending units herein designated: *Provided*, That the secretary of each  
52 department shall have the authority to transfer within the department those general revenue funds  
53 appropriated to the various agencies of the department: *Provided, however*, That no more than five  
54 percent of the general revenue funds appropriated to any one agency or board may be transferred to other  
55 agencies or boards within the department: and no funds may be transferred to a "personal services and  
56 employee benefits" appropriation unless the source funds are also wholly from a "personal services and  
57 employee benefits" line, or unless the source funds are from another appropriation that has exclusively  
58 funded employment expenses for at least twelve consecutive months prior to the time of transfer and the

59 position(s) supported by the transferred funds are also permanently transferred to the receiving agency  
60 or board within the department: *Provided further*, That the secretary of each department and the director,  
61 commissioner, executive secretary, superintendent, chairman or any other agency head not governed by  
62 a departmental secretary as established by Chapter 5F of the Code shall have the authority to transfer  
63 funds appropriated to "personal services and employee benefits," "current expenses," "repairs and  
64 alterations," "equipment," "other assets," "land," and "buildings" to other appropriations within the same  
65 account and no funds from other appropriations shall be transferred to the "personal services and  
66 employee benefits" or the "unclassified" appropriation: *And provided further*, That no authority exists  
67 hereunder to transfer funds into appropriations to which no funds are legislatively appropriated: *And*  
68 *provided further*, That if the Legislature by subsequent enactment consolidates agencies, boards or  
69 functions, the secretary or other appropriate agency head may transfer the funds formerly appropriated  
70 to such agency, board or function in order to implement such consolidation. No funds may be transferred  
71 from a Special Revenue Account, dedicated account, capital expenditure account or any other account  
72 or fund specifically exempted by the Legislature from transfer, except that the use of the appropriations  
73 from the State Road Fund for the office of the Secretary of the Department of Transportation is not a use  
74 other than the purpose for which such funds were dedicated and is permitted.

75         Appropriations otherwise classified shall be expended only where the distribution of expenditures  
76 for different purposes cannot well be determined in advance or it is necessary or desirable to permit the  
77 spending unit the freedom to spend an appropriation for more than one of the above classifications.

1           **Sec. 4. Method of expenditure.** — Money appropriated by this bill, unless otherwise specifically  
2 directed, shall be appropriated and expended according to the provisions of Article 3, Chapter 12 of the  
3 Code or according to any law detailing a procedure specifically limiting that article.

1           **Sec. 5. Maximum expenditures.** — No authority or requirement of law shall be interpreted as  
2 requiring or permitting an expenditure in excess of the appropriations set out in this bill.

## TITLE II — APPROPRIATIONS.

### ORDER OF SECTIONS

- SECTION 1. Appropriations from general revenue.
- SECTION 2. Appropriations from state road fund.
- SECTION 3. Appropriations from other funds.
- SECTION 4. Appropriations from lottery net profits.
- SECTION 5. Appropriations from state excess lottery revenue.
- SECTION 6. Appropriations of federal funds.
- SECTION 7. Appropriations from federal block grants.
- SECTION 8. Awards for claims against the state.
- SECTION 9. Appropriations from lottery net profits surplus accrued.
- SECTION 10. Appropriations from state excess lottery revenue surplus accrued.
- SECTION 11. Special revenue appropriations.
- SECTION 12. State improvement fund appropriations.
- SECTION 13. Specific funds and collection accounts.
- SECTION 14. Appropriations for refunding erroneous payment.
- SECTION 15. Sinking fund deficiencies.
- SECTION 16. Appropriations for local governments.
- SECTION 17. Total appropriations.
- SECTION 18. General school fund.
- SECTION 19. Special borrowing from Revenue Shortfall Refund Reserve.

1           **Section 1. Appropriations from general revenue.** — From the State Fund, General Revenue,  
 2 there are hereby appropriated conditionally upon the fulfillment of the provisions set forth in Article 2,  
 3 Chapter 11B the following amounts, as itemized, for expenditure during the fiscal year 2016.

**LEGISLATIVE**

*1 - Senate*

Fund 0165 FY 2016 Org 2100

	<b>Appropriation</b>		<b>General Revenue Fund</b>
1 Compensation of Members (R). . . . .	00300	\$	1,010,000
2 Compensation and Per Diem of Officers			
3     and Employees (R). . . . .	00500		3,233,620
4 Employee Benefits (R). . . . .	01000		777,712
5 Current Expenses and Contingent Fund (R). . . . .	02100		526,392
6 Repairs and Alterations (R). . . . .	06400		50,000
7 Computer Supplies (R). . . . .	10100		20,000
8 Computer Systems (R). . . . .	10200		60,000
9 Printing Blue Book (R). . . . .	10300		125,000
10 Expenses of Members (R). . . . .	39900		120,000
11 BRIM Premium (R). . . . .	91300		<u>29,482</u>
12     Total. . . . .		\$	5,952,206

13           The appropriations for the Senate for the fiscal year 2015 are to remain in full force and effect and  
 14 are hereby reappropriated to June 30, 2016. Any balances so reappropriated may be transferred and



15 credited to the fiscal year 2015 accounts.

16           Upon the written request of the Clerk of the Senate, the Auditor shall transfer amounts between  
17 items of the total appropriation in order to protect or increase the efficiency of the service.

18           The Clerk of the Senate, with the approval of the President, is authorized to draw his or her  
19 requisitions upon the Auditor, payable out of the Current Expenses and Contingent Fund of the Senate,  
20 for any bills for supplies and services that may have been incurred by the Senate and not included in the  
21 appropriation bill, for supplies and services incurred in preparation for the opening, the conduct of the  
22 business and after adjournment of any regular or extraordinary session, and for the necessary operation  
23 of the Senate offices, the requisitions for which are to be accompanied by bills to be filed with the  
24 Auditor.

25           The Clerk of the Senate, with the approval of the President, or the President of the Senate shall  
26 have authority to employ such staff personnel during any session of the Legislature as shall be needed  
27 in addition to staff personnel authorized by the Senate resolution adopted during any such session. The  
28 Clerk of the Senate, with the approval of the President, or the President of the Senate shall have authority  
29 to employ such staff personnel between sessions of the Legislature as shall be needed, the compensation  
30 of all staff personnel during and between sessions of the Legislature, notwithstanding any such Senate  
31 resolution, to be fixed by the President of the Senate. The Clerk is hereby authorized to draw his or her  
32 requisitions upon the Auditor for the payment of all such staff personnel for such services, payable out  
33 of the appropriation for Compensation and Per Diem of Officers and Employees or Current Expenses and  
34 Contingent Fund of the Senate.

35           For duties imposed by law and by the Senate, the Clerk of the Senate shall be paid a monthly  
36 salary as provided by the Senate resolution, unless increased between sessions under the authority of the

37 President, payable out of the appropriation for Compensation and Per Diem of Officers and Employees  
 38 or Current Expenses and Contingent Fund of the Senate.

39 The distribution of the blue book shall be by the office of the Clerk of the Senate and shall include  
 40 75 copies for each member of the Legislature and two copies for each classified and approved high school  
 41 and junior high or middle school and one copy for each elementary school within the state.

*2 - House of Delegates*

Fund 0170 FY 2016 Org 2200

1 Compensation of Members (R). . . . .	00300	\$	3,000,000
2 Compensation and Per Diem of Officers			
3 and Employees (R). . . . .	00500		575,000
4 Current Expenses and Contingent Fund (R). . . . .	02100		3,929,031
5 Expenses of Members (R). . . . .	39900		1,350,000
6 BRIM Premium (R). . . . .	91300		<u>50,000</u>
7 Total. . . . .		\$	8,904,031

8 The appropriations for the House of Delegates for the fiscal year 2015 are to remain in full force  
 9 and effect and are hereby reappropriated to June 30, 2016. Any balances so reappropriated may be  
 10 transferred and credited to the fiscal year 2015 accounts.

11 Upon the written request of the Clerk of the House of Delegates, the Auditor shall transfer  
 12 amounts between items of the total appropriation in order to protect or increase the efficiency of the  
 13 service.

14 The Clerk of the House of Delegates, with the approval of the Speaker, is authorized to draw his  
 15 or her requisitions upon the Auditor, payable out of the Current Expenses and Contingent Fund of the

16 House of Delegates, for any bills for supplies and services that may have been incurred by the House of  
17 Delegates and not included in the appropriation bill, for bills for services and supplies incurred in  
18 preparation for the opening of the session and after adjournment, and for the necessary operation of the  
19 House of Delegates' offices, the requisitions for which are to be accompanied by bills to be filed with the  
20 Auditor.

21 The Speaker of the House of Delegates, upon approval of the House committee on rules, shall  
22 have authority to employ such staff personnel during and between sessions of the Legislature as shall be  
23 needed, in addition to personnel designated in the House resolution, and the compensation of all  
24 personnel shall be as fixed in such House resolution for the session, or fixed by the Speaker, with the  
25 approval of the House committee on rules, during and between sessions of the Legislature,  
26 notwithstanding such House resolution. The Clerk of the House of Delegates is hereby authorized to draw  
27 requisitions upon the Auditor for such services, payable out of the appropriation for the Compensation  
28 and Per Diem of Officers and Employees or Current Expenses and Contingent Fund of the House of  
29 Delegates.

30 For duties imposed by law and by the House of Delegates, including salary allowed by law as  
31 keeper of the rolls, the Clerk of the House of Delegates shall be paid a monthly salary as provided in the  
32 House resolution, unless increased between sessions under the authority of the Speaker, with the approval  
33 of the House committee on rules, and payable out of the appropriation for Compensation and Per Diem  
34 of Officers and Employees or Current Expenses and Contingent Fund of the House of Delegates.

*3 - Joint Expenses*

(WV Code Chapter 4)

Fund 0175 FY 2016 Org 2300

1	Joint Committee on Government and Finance (R). . . . .	10400	\$	6,758,015
2	Legislative Printing (R). . . . .	10500		760,000
3	Legislative Rule-Making Review Committee (R) . . . . .	10600		147,250
4	Legislative Computer System (R). . . . .	10700		902,500
5	BRIM Premium (R). . . . .	91300		<u>27,692</u>
6	Total. . . . .		\$	8,595,457

7           The appropriations for the joint expenses for the fiscal year 2015 are to remain in full force and  
8 effect and are hereby reappropriated to June 30, 2016; Provided, That the amount to be reappropriated  
9 to Tax Reduction and Federal Funding Increased Compliance (TRAFFIC), (fiscal year 2009, fund 0175,  
10 appropriation 64200), be reduced by \$1,000,000 and the \$1,000,000 so reduced be added and  
11 reappropriated to Joint Committee on Government and Finance (2014, fund 0175, appropriation 10400).  
12 Any balances reappropriated may be transferred and credited to the fiscal year 2015 accounts.

13           Upon the written request of the Clerk of the Senate, with the approval of the President of the  
14 Senate, and the Clerk of the House of Delegates, with the approval of the Speaker of the House of  
15 Delegates, and a copy to the Legislative Auditor, the Auditor shall transfer amounts between items of the  
16 total appropriation in order to protect or increase the efficiency of the service.

17           The appropriation for the Tax Reduction and Federal Funding Increased Compliance (TRAFFIC)  
18 (fund 0175, appropriation 64200) is intended for possible general state tax reductions or the offsetting  
19 of any reductions in federal funding for state programs.

**JUDICIAL**

*4 - Supreme Court –*

*General Judicial*

Fund 0180 FY 2016 Org 2400

1	Personal Services and Employee Benefits (R).....	00100	\$	98,955,687
2	Children’s Protection Act (R). . . . .	09000		2,800,000
3	Current Expenses (R).....	13000		29,465,276
4	Repairs and Alterations (R). . . . .	06400		715,000
5	Equipment (R). . . . .	07000		3,100,000
6	Judges’ Retirement System (R). . . . .	11000		2,845,000
7	Buildings (R). . . . .	25800		100,000
8	Other Assets (R).....	69000		1,200,000
9	BRIM Premium (R).....	91300		<u>391,532</u>
10	Total. . . . .		\$	139,572,495

11           The appropriations to the Supreme Court of Appeals for the fiscal years 2014 and 2015 are to  
 12 remain in full force and effect and are hereby reappropriated to June 30, 2016. Any balances so  
 13 reappropriated may be transferred and credited to the fiscal year 2015 accounts.

14           This fund shall be administered by the Administrative Director of the Supreme Court of Appeals,  
 15 who shall draw requisitions for warrants in payment in the form of payrolls, making deductions there  
 16 from as required by law for taxes and other items.

17           The appropriation for the Judges’ Retirement System (fund 0180, appropriation 11000) is to be  
 18 transferred to the Consolidated Public Retirement Board, in accordance with the law relating thereto,  
 19 upon requisition of the Administrative Director of the Supreme Court of Appeals.

**EXECUTIVE**

*5 - Governor’s Office*

(WV Code Chapter 5)

Fund 0101 FY 2016 Org 0100

1	Personal Services and Employee Benefits.....	00100	\$	3,253,530
2	Current Expenses (R).....	13000		1,145,458
3	Repairs and Alterations. ....	06400		2,000
4	GO HELP (R).....	11600		0
5	National Governors Association. ....	12300		60,700
6	Herbert Henderson Office of Minority Affairs. ....	13400		156,726
7	Southern Governors' Association. ....	31400		40,000
8	BRIM Premium. ....	91300		<u>151,851</u>
9	Total. ....		\$	4,810,265

10 Any unexpended balances remaining in the appropriations for Unclassified (fund 0101,  
11 appropriation 09900), GO HELP (fund 0101, appropriation 11600), Current Expenses (fund 0101,  
12 appropriation 13000), and JOBS Fund (fund 0101, appropriation 66500) at the close of the fiscal year  
13 2015 are hereby reappropriated for expenditure during the fiscal year 2016.

14 Included in the above appropriation to Personal Services and Employee Benefits (fund 0101,  
15 appropriation 00100), is \$150,000 for the Salary of the Governor.

16 The above appropriation for Herbert Henderson Office of Minority Affairs (fund 0101,  
17 appropriation 13400) shall be transferred to the Minority Affairs Fund (fund 1058).

*6 - Governor's Office –*

*Custodial Fund*

(WV Code Chapter 5)

Fund 0102 FY 2016 Org 0100

1	Personal Services and Employee Benefits.....	00100	\$	352,216
2	Current Expenses (R).....	13000		214,166
3	Repairs and Alterations. ....	06400		5,000
4	Total. ....		\$	571,382

5           Any unexpended balance remaining in the appropriation for Current Expenses (fund 0102,  
6 appropriation 13000) at the close of the fiscal year 2015 is hereby reappropriated for expenditure during  
7 the fiscal year 2016.

8           Appropriations are to be used for current general expenses, including compensation of employees,  
9 household maintenance, cost of official functions and additional household expenses occasioned by such  
10 official functions.

*7 - Governor's Office –*

*Civil Contingent Fund*

(WV Code Chapter 5)

Fund 0105 FY 2016 Org 0100

1           Any unexpended balances remaining in the appropriations for Business and Economic  
2 Development Stimulus – Surplus (fund 0105, appropriation 08400), Civil Contingent Fund – Total (fund  
3 0105, appropriation 11400), 2012 Natural Disasters – Surplus (fund 0105, appropriation 13500), Civil  
4 Contingent Fund – Total – Surplus (fund 0105, appropriation 23800), Civil Contingent Fund – Surplus  
5 (fund 0105, appropriation 26300), Business and Economic Development Stimulus (fund 0105,  
6 appropriation 58600), Civil Contingent Fund (fund 0105, appropriation 61400), and Natural Disasters  
7 – Surplus (fund 0105, appropriation 76400) at the close of the fiscal year 2015 are hereby reappropriated

8 for expenditure during the fiscal year 2016.

9 From this fund there may be expended, at the discretion of the Governor, an amount not to exceed  
10 \$1,000 as West Virginia’s contribution to the interstate oil compact commission.

11 The above fund is intended to provide contingency funding for accidental, unanticipated,  
12 emergency or unplanned events which may occur during the fiscal year and is not to be expended for the  
13 normal day-to-day operations of the Governor’s Office.

*8 - Auditor’s Office –*

*General Administration*

(WV Code Chapter 12)

Fund 0116 FY 2016 Org 1200

1	Personal Services and Employee Benefits.....	00100	\$	3,160,621
2	Current Expenses (R).....	13000		10,622
3	BRIM Premium. ....	91300		<u>10,451</u>
4	Total. ....		\$	3,181,694

5 Any unexpended balance remaining in the appropriation for Current Expenses (fund 0116,  
6 appropriation 13000) at the close of the fiscal year 2015 is hereby reappropriated for expenditure during  
7 the fiscal year 2016.

8 Included in the above appropriation to Personal Services and Employee Benefits (fund 0116,  
9 appropriation 00100), is \$95,000 for the Salary of the Auditor.

*9 - Treasurer’s Office*

(WV Code Chapter 12)

Fund 0126 FY 2016 Org 1300



1	Personal Services and Employee Benefits.....	00100	\$	2,534,350
2	Unclassified. ....	09900		32,355
3	Current Expenses (R).....	13000		387,757
4	Abandoned Property Program. ....	11800		157,337
5	Other Assets.....	69000		10,000
6	Tuition Trust Fund (R).....	69200		73,207
7	BRIM Premium. ....	91300		<u>30,809</u>
8	Total. ....		\$	3,225,815

9 Any unexpended balances remaining in the appropriations for Current Expenses (fund 0126,  
10 appropriation 13000) and Tuition Trust Fund (fund 0126, appropriation 69200) at the close of the fiscal  
11 year 2015 are hereby reappropriated for expenditure during the fiscal year 2016.

12 Included in the above appropriation to Personal Services and Employee Benefits (fund 0126,  
13 appropriation 00100), is \$95,000 for the Salary of the Treasurer.

*10 - Department of Agriculture*

(WV Code Chapter 19)

Fund 0131 FY 2016 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	5,832,272
2	Animal Identification Program. ....	03900		184,484
3	State Farm Museum.....	05500		104,500
4	Unclassified (R).....	09900		67,969
5	Current Expenses (R).....	13000		264,826
6	Repairs and Alterations. ....	06400		30,000

7	Equipment. ....	07000	23,402
8	Gypsy Moth Program (R).. ....	11900	1,148,890
9	Huntington Farmers Market.....	12800	43,866
10	Black Fly Control.....	13700	532,444
11	Donated Foods Program.....	36300	50,000
12	Predator Control (R). ....	47000	200,000
13	Logan Farmers Market.....	50100	46,799
14	Bee Research. ....	69100	77,821
15	Charleston Farmers Market. ....	74600	84,360
16	Microbiology Program (R).. ....	78500	115,096
17	Moorefield Agriculture Center (R). ....	78600	1,077,467
18	Chesapeake Bay Watershed.....	83000	125,416
19	Livestock Care Standards Board. ....	84300	15,000
20	BRIM Premium. ....	91300	120,202
21	Threat Preparedness.....	94200	82,110
22	WV Food Banks.....	96900	140,000
23	Senior's Farmers' Market Nutrition Coupon Program. ....	97000	<u>62,137</u>
24	Total. ....		\$ 10,429,061

25           Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0131,  
26 appropriation 09700), Unclassified (fund 0131, appropriation 09900), Gypsy Moth Program (fund 0131,  
27 appropriation 11900), Current Expenses (fund 0131, appropriation 13000), Predator Control (fund 0131,  
28 appropriation 47000), Capital Outlay, Repairs and Equipment – Surplus (fund 0131, appropriation

29 67700), Capital Outlay and Maintenance (fund 0131, appropriation 75500), Microbiology Program (fund  
 30 0131, appropriation 78500), Moorefield Agriculture Center (fund 0131, appropriation 78600), and  
 31 Agricultural Disaster and Mitigation Needs – Surplus (fund 0131, appropriation 85000) at the close of  
 32 the fiscal year 2015 are hereby reappropriated for expenditure during the fiscal year 2016.

33 Included in the above appropriation to Personal Services and Employee Benefits (fund 0131,  
 34 appropriation 00100), is \$95,000 for the Salary of the Commissioner.

35 The above appropriation for Predator Control (fund 0131, appropriation 47000) is to be made  
 36 available to the United States Department of Agriculture, Wildlife Services to administer the Predator  
 37 Control Program.

38 A portion of the Unclassified or Current Expenses appropriation may be transferred to a special  
 39 revenue fund for the purpose of matching federal funds for marketing and development activities.

40 From the above appropriation for WV Food Banks (fund 0131, appropriation 96900), \$20,000  
 41 is for House of Hope and the remainder of the appropriation shall be allocated to the Huntington Food  
 42 Bank and the Mountaineer Food Bank in Braxton County.

*11 - West Virginia Conservation Agency*

(WV Code Chapter 19)

Fund 0132 FY 2016 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	722,344
2	Unclassified (R).....	09900		83,564
3	Current Expenses (R).....	13000		333,771
4	Repairs and Alterations. ....	06400		10,000
5	Equipment. ....	07000		10,000

6	Soil Conservation Projects (R).....	12000		7,148,899
7	BRIM Premium. ....	91300		<u>26,326</u>
8	Total. ....		\$	8,334,904

9 Any unexpended balances remaining in the appropriations for Unclassified (fund 0132,  
10 appropriation 09900), Soil Conservation Projects (fund 0132, appropriation 12000), and Current  
11 Expenses (fund 0132, appropriation 13000) at the close of the fiscal year 2015 are hereby reappropriated  
12 for expenditure during the fiscal year 2016.

*12 - Department of Agriculture –*

*Meat Inspection Fund*

(WV Code Chapter 19)

Fund 0135 FY 2016 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	618,662
2	Unclassified. ....	09900		7,182
3	Current Expenses.....	13000		<u>96,344</u>
4	Total. ....		\$	722,188

5 Any part or all of this appropriation may be transferred to a special revenue fund for the purpose  
6 of matching federal funds for the above-named program.

*13 - Department of Agriculture –*

*Agricultural Awards Fund*

(WV Code Chapter 19)

Fund 0136 FY 2016 Org 1400

1	Programs and Awards for 4-H Clubs and FFA/FHA.....	57700	\$	15,000
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2	Commissioner's Awards and Programs.....	73700		<u>39,250</u>
3	Total. ....		\$	54,250

*14 - Department of Agriculture –*

*West Virginia Agricultural Land Protection Authority*

(WV Code Chapter 8A)

Fund 0607 FY 2016 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	98,029
2	Unclassified. ....	09900		<u>950</u>
3	Total. ....		\$	98,979

*15 - Attorney General*

(WV Code Chapters 5, 14, 46A and 47)

Fund 0150 FY 2016 Org 1500

1	Personal Services and Employee Benefits (R).....	00100	\$	3,062,683
2	Unclassified (R).....	09900		51,867
3	Current Expenses (R).....	13000		590,706
4	Repairs and Alterations. ....	06400		7,500
5	Equipment. ....	07000		40,000
6	Criminal Convictions and Habeas Corpus Appeals (R). ....	26000		1,050,739
7	Better Government Bureau. ....	74000		270,742
8	BRIM Premium. ....	91300		<u>90,000</u>
9	Total. ....		\$	5,164,237

10 Any unexpended balances remaining in the above appropriations for Personal Services and

11 Employee Benefits (fund 0150, appropriation 00100), Employee Benefits (fund 0150, appropriation  
 12 01000), Unclassified (fund 0150, appropriation 09900), Current Expenses (fund 0150, appropriation  
 13 13000), Criminal Convictions and Habeas Corpus Appeals (fund 0150, appropriation 26000), Agency  
 14 Client Revolving Liquidity Pool (fund 0150, appropriation 36200), Equipment – Surplus (fund 0150,  
 15 appropriation 34100), Technology Improvements – Surplus (fund 0150, appropriation 72500), and  
 16 Operating Expenses – Surplus (fund 0150, appropriation 77900) at the close of the fiscal year 2015 are  
 17 hereby reappropriated for expenditure during the fiscal year 2016.

18 Included in the above appropriation to Personal Services and Employee Benefits (fund 0150,  
 19 appropriation 00100), is \$95,000 for the Salary of the Attorney General.

20 When legal counsel or secretarial help is appointed by the Attorney General for any state spending  
 21 unit, this account shall be reimbursed from such spending units specifically appropriated account or from  
 22 accounts appropriated by general language contained within this bill: *Provided*, That the spending unit  
 23 shall reimburse at a rate and upon terms agreed to by the state spending unit and the Attorney General:  
 24 *Provided, however*, That if the spending unit and the Attorney General are unable to agree on the amount  
 25 and terms of the reimbursement, the spending unit and the Attorney General shall submit their proposed  
 26 reimbursement rates and terms to the Governor for final determination.

*16 - Secretary of State*

(WV Code Chapters 3, 5 and 59)

Fund 0155 FY 2016 Org 1600

1	Personal Services and Employee Benefits.....	00100	\$	119,024
2	Unclassified (R).....	09900		11,217
3	Current Expenses (R).....	13000		977,395

4	BRIM Premium. ....	91300		<u>20,000</u>
5	Total. ....		\$	1,127,636

6 Any unexpended balances remaining in the appropriations for Unclassified (fund 0155,  
7 appropriation 09900), Current Expenses (fund 0155, appropriation 13000), and Technology  
8 Improvements – Surplus (fund 0155, appropriation 72500) at the close of the fiscal year 2015 are hereby  
9 reappropriated for expenditure during the fiscal year 2016.

10 Included in the above appropriation to Personal Services and Employee Benefits (fund 0155,  
11 appropriation 00100), is \$95,000 for the Salary of the Secretary of State.

*17 - State Election Commission*

(WV Code Chapter 3)

Fund 0160 FY 2016 Org 1601

1	Personal Services and Employee Benefits.....	00100	\$	2,477
2	Unclassified. ....	09900		83
3	Current Expenses.....	13000		<u>5,782</u>
4	Total. ....		\$	8,342

**DEPARTMENT OF ADMINISTRATION**

*18 - Department of Administration –*

*Office of the Secretary*

(WV Code Chapter 5F)

Fund 0186 FY 2016 Org 0201

1	Personal Services and Employee Benefits.....	00100	\$	584,142
2	Unclassified. ....	09900		9,177

3	Current Expenses.....	13000	102,470
4	Repairs and Alterations. ....	06400	100
5	Equipment. ....	07000	1,000
6	Financial Advisor (R). ....	30400	110,546
7	Lease Rental Payments. ....	51600	15,000,000
8	Design-Build Board. ....	54000	4,000
9	Other Assets.....	69000	100
10	BRIM Premium. ....	91300	<u>4,000</u>
11	Total. ....		\$ 15,815,535

12 Any unexpended balance remaining in the appropriation for Financial Advisor (fund 0186,  
13 appropriation 30400) at the close of the fiscal year 2015 is hereby reappropriated for expenditure during  
14 the fiscal year 2016.

15 The appropriation for Lease Rental Payments (fund 0186, appropriation 51600) shall be disbursed  
16 as provided by W.Va. Code §31-15-6b.

*19 - Consolidated Public Retirement Board*

(WV Code Chapter 5)

Fund 0195 FY 2016 Org 0205

1 The Division of Highways, Division of Motor Vehicles, Public Service Commission and other  
2 departments, bureaus, divisions, or commissions operating from special revenue funds and/or federal  
3 funds shall pay their proportionate share of the retirement costs for their respective divisions. When  
4 specific appropriations are not made, such payments may be made from the balances in the various  
5 special revenue funds in excess of specific appropriations.



20 - Division of Finance

(WV Code Chapter 5A)

Fund 0203 FY 2016 Org 0209

1	Personal Services and Employee Benefits.....	00100	\$	91,073
2	Unclassified. ....	09900		2,400
3	Current Expenses.....	13000		84,462
4	Repairs and Alterations. ....	06400		1,500
5	Equipment. ....	07000		1,000
6	GAAP Project (R). ....	12500		594,456
7	Other Assets.....	69000		2,000
8	BRIM Premium. ....	91300		<u>4,526</u>
9	Total. ....		\$	781,417

10 Any unexpended balance remaining in the appropriation for GAAP Project (fund 0203,  
11 appropriation 12500) at the close of the fiscal year 2015 is hereby reappropriated for expenditure during  
12 the fiscal year 2016.

21 - Division of General Services

(WV Code Chapter 5A)

Fund 0230 FY 2016 Org 0211

1	Personal Services and Employee Benefits.....	00100	\$	2,640,822
2	Unclassified. ....	09900		20,000
3	Current Expenses.....	13000		878,365
4	Repairs and Alterations. ....	06400		500

5	Equipment. ....	07000	5,000
6	Fire Service Fee. ....	12600	14,000
7	Buildings (R). ....	25800	500
8	Preservation and Maintenance of Statues and Monuments		
9	on Capitol Grounds. ....	37100	68,000
10	Capital Outlay, Repairs and Equipment (R). ....	58900	4,500,000
11	Other Assets. ....	69000	500
12	Land (R). ....	73000	500
13	BRIM Premium. ....	91300	<u>112,481</u>
14	Total. ....		\$ 8,240,668

15           Any unexpended balances remaining in the above appropriations for Buildings (fund 0230,  
16 appropriation 25800), Capital Outlay, Repairs and Equipment (fund 0230, appropriation 58900), and  
17 Land (fund 0230, appropriation 73000) at the close of the fiscal year 2015 are hereby reappropriated for  
18 expenditure during the fiscal year 2016.

19           From the above appropriation for Preservation and Maintenance of Statues and Monuments on  
20 Capitol Grounds (fund 0230, appropriation 37100), the Division shall consult the Division of Culture and  
21 History and Capitol Building Commission in all aspects of planning, assessment, maintenance and  
22 restoration.

23           The above appropriation for Capital Outlay, Repairs and Equipment (fund 0230, appropriation  
24 58900) shall be expended for capital improvements, maintenance, repairs and equipment for state-owned  
25 buildings.

(WV Code Chapter 5A)

Fund 0210 FY 2016 Org 0213

1	Personal Services and Employee Benefits.....	00100	\$	1,005,608
2	Unclassified.....	09900		1,444
3	Current Expenses.....	13000		24,070
4	Repairs and Alterations.....	06400		700
5	Equipment.....	07000		1,000
6	Other Assets.....	69000		1,000
7	BRIM Premium.....	91300		<u>6,167</u>
8	Total.....		\$	1,039,989

9           The division of highways shall reimburse Fund 2031 within the Division of Purchasing for all  
10 actual expenses incurred pursuant to the provisions of W.Va. Code §17-2A-13.

*23 - Travel Management*

(WV Code Chapter 5A)

Fund 0615 FY 2016 Org 0215

1	Personal Services and Employee Benefits.....	00100	\$	926,382
2	Unclassified.....	09900		14,414
3	Current Expenses.....	13000		447,316
4	Repairs and Alterations.....	06400		0
5	Equipment.....	07000		5,000
6	Buildings (R).....	25800		100
7	Other Assets.....	69000		<u>100</u>

8 Total. . . . . \$ 1,393,312

9 Any unexpended balance remaining in the appropriation for Buildings (fund 0615, appropriation  
10 25800) at the close of the fiscal year 2015 is hereby reappropriated for expenditure during the fiscal year  
11 2016.

*24 - Commission on Uniform State Laws*

(WV Code Chapter 29)

Fund 0214 FY 2016 Org 0217

1	Unclassified. . . . .	09900	\$	465
2	Current Expenses. . . . .	13000		<u>45,085</u>
3	Total. . . . .		\$	45,550

4 To pay expenses for members of the commission on uniform state laws.

*25 - West Virginia Public Employees Grievance Board*

(WV Code Chapter 6C)

Fund 0220 FY 2016 Org 0219

1	Personal Services and Employee Benefits. . . . .	00100	\$	918,368
2	Unclassified. . . . .	09900		1,000
3	Current Expenses. . . . .	13000		165,806
4	Equipment. . . . .	07000		50
5	BRIM Premium. . . . .	91300		<u>7,803</u>
6	Total. . . . .		\$	1,093,027

7 Any unexpended balances remaining in the appropriations for Buildings (fund 0220, appropriation  
8 25800), and Land (fund 0220, appropriation 73000) at the close of the fiscal year 2015 are hereby

9 reappropriated for expenditure during the fiscal year 2016.

*26 - Ethics Commission*

(WV Code Chapter 6B)

Fund 0223 FY 2016 Org 0220

1	Personal Services and Employee Benefits.....	00100	\$	570,145
2	Unclassified. ....	09900		4,500
3	Current Expenses.....	13000		128,193
4	Repairs and Alterations. ....	06400		500
5	Other Assets.....	69000		100
6	BRIM Premium. ....	91300		<u>3,137</u>
7	Total. ....		\$	706,575

*27 - Public Defender Services*

(WV Code Chapter 29)

Fund 0226 FY 2016 Org 0221

1	Personal Services and Employee Benefits.....	00100	\$	1,419,650
2	Unclassified .....	09900		317,429
3	Current Expenses.....	13000		45,840
4	Public Defender Corporations. ....	35200		19,199,406
5	Appointed Counsel Fees (R). ....	78800		10,723,115
6	BRIM Premium. ....	91300		<u>6,155</u>
7	Total. ....		\$	31,711,595

8 Any unexpended balance remaining in the above appropriation for Appointed Counsel Fees (fund

9 0226, appropriation 78800) at the close of the fiscal year 2015 is hereby reappropriated for expenditure  
 10 during the fiscal year 2016.

11 The director shall have the authority to transfer funds from the appropriation to Public Defender  
 12 Corporations (fund 0226, appropriation 35200) to Appointed Counsel Fees (fund 0226, appropriation  
 13 78800).

*28 - Committee for the Purchase of  
 Commodities and Services from the Handicapped*

(WV Code Chapter 5A)

Fund 0233 FY 2016 Org 0224

1	Personal Services and Employee Benefits.....	00100	\$	3,187
2	Current Expenses.....	13000		868
3	Total. ....		\$	4,055

*29 - Public Employees Insurance Agency*

(WV Code Chapter 5)

Fund 0200 FY 2016 Org 0225

1 The Division of Highways, Division of Motor Vehicles, Public Service Commission and other  
 2 departments, bureaus, divisions, or commissions operating from special revenue funds and/or federal  
 3 funds shall pay their proportionate share of the public employees health insurance cost for their respective  
 4 divisions.

*30 - West Virginia Prosecuting Attorneys Institute*

(WV Code Chapter 7)

Fund 0557 FY 2016 Org 0228

1	Forensic Medical Examinations (R). . . . .	68300	\$	140,505
2	Federal Funds/Grant Match (R). . . . .	74900		<u>100,782</u>
3	Total. . . . .		\$	241,287

4 Any unexpended balances remaining in the appropriations for Forensic Medical Examinations  
5 (fund 0557, appropriation 68300) and Federal Funds/Grant Match (fund 0557, appropriation 74900) at  
6 the close of the fiscal year 2015 are hereby reappropriated for expenditure during the fiscal year 2016.

*31 - Children's Health Insurance Agency*

(WV Code Chapter 5)

Fund 0588 FY 2016 Org 0230

1	Personal Services and Employee Benefits. . . . .	00100	\$	0
2	Current Expenses. . . . .	13000		0
3	Autism Spectrum Disorder Coverage. . . . .	85600		<u>0</u>
4	Total. . . . .		\$	0

*32 - Real Estate Division*

(WV Code Chapter 5A)

Fund 0610 FY 2016 Org 0233

1	Personal Services and Employee Benefits. . . . .	00100	\$	725,360
2	Unclassified. . . . .	09900		2,000
3	Current Expenses. . . . .	13000		167,046
4	Repairs and Alterations. . . . .	06400		100
5	Equipment. . . . .	07000		2,500
6	BRIM Premium. . . . .	91300		<u>4,200</u>

7 Total. . . . . \$ 901,206

8 Any unexpended balances remaining in the appropriations for Buildings (fund 0610, appropriation  
9 25800) and Land (fund 0610, appropriation 73000) at the close of the fiscal year 2015 are hereby  
10 reappropriated for expenditure during the fiscal year 2016.

**DEPARTMENT OF COMMERCE**

*33 - Division of Forestry*

(WV Code Chapter 19)

Fund 0250 FY 2016 Org 0305

1	Personal Services and Employee Benefits. . . . .	00100	\$	3,908,154
2	Unclassified. . . . .	09900		21,435
3	Current Expenses. . . . .	13000		1,213,953
4	Repairs and Alterations. . . . .	06400		135,000
5	Equipment (R). . . . .	07000		100,000
6	BRIM Premium. . . . .	91300		<u>85,000</u>
7	Total. . . . .		\$	5,463,542

8 Any unexpended balance remaining in the appropriation for Equipment (fund 0250, appropriation  
9 07000) at the close of the fiscal year 2015 is hereby reappropriated for expenditure during the fiscal year  
10 2016.

11 Out of the above appropriations a sum may be used to match federal funds for cooperative studies  
12 or other funds for similar purposes.

*34 - Geological and Economic Survey*

(WV Code Chapter 29)



Fund 0253 FY 2016 Org 0306

1	Personal Services and Employee Benefits.....	00100	\$	1,632,541
2	Unclassified.....	09900		30,096
3	Current Expenses.....	13000		91,852
4	Repairs and Alterations.....	06400		10,000
5	Equipment.....	07000		100
6	Mineral Mapping System (R).....	20700		1,214,328
7	Other Assets.....	69000		100
8	BRIM Premium.....	91300		<u>20,950</u>
9	Total.....		\$	2,999,967

10 Any unexpended balance remaining in the appropriation for Mineral Mapping System (fund 0253,  
 11 appropriation 20700) at the close of the fiscal year 2015 is hereby reappropriated for expenditure during  
 12 the fiscal year 2016.

13 The above Unclassified and Current Expenses appropriations include funding to secure federal  
 14 and other contracts and may be transferred to a special revolving fund (fund 3105) for the purpose of  
 15 providing advance funding for such contracts.

*35 - West Virginia Development Office*

(WV Code Chapter 5B)

Fund 0256 FY 2016 Org 0307

1	Personal Services and Employee Benefits.....	00100	\$	3,954,304
2	ARC-WV Home of Your Own Alliance.....	04800		33,744
3	Unclassified.....	09900		128,379

4	Current Expenses.....	13000	1,750,854
5	Southern WV Career Center. ....	07100	414,840
6	Local Economic Development Partnerships (R). ....	13300	1,650,000
7	ARC Assessment. ....	13600	152,585
8	Mid-Atlantic Aerospace Complex.....	23100	149,134
9	Guaranteed Work Force Grant (R).....	24200	993,386
10	Robert C. Byrd Institute for Advanced/Flexible		
11	Manufacturing - Technology Outreach and Programs		
12	for Environmental and Advanced Technologies.....	36700	438,504
13	Advantage Valley.....	38900	59,546
14	Chemical Alliance Zone.....	39000	40,099
15	WV High Tech Consortium.....	39100	300,000
16	Regional Contracting Assistance Center. ....	41800	208,215
17	Highway Authorities. ....	43100	732,078
18	International Offices (R). ....	59300	529,867
19	WV Manufacturing Extension Partnership. ....	73100	121,478
20	Polymer Alliance. ....	75400	97,014
21	Regional Councils. ....	78400	371,184
22	Mainstreet Program. ....	79400	167,292
23	National Institute of Chemical Studies. ....	80500	59,474
24	I-79 Development Council.....	82400	46,296
25	Mingo County Post Mine Land Use Projects .....	84100	250,000

26	BRIM Premium. ....	91300	26,096
27	Hatfield McCoy Recreational Trail. ....	96000	210,900
28	Hardwood Alliance Zone.....	99200	<u>35,937</u>
29	Total. ....		\$ 12,921,206

30 Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0256,  
31 appropriation 09700), Partnership Grants (fund 0256, appropriation 13100), Local Economic  
32 Development Partnerships (fund 0256, appropriation 13300), Guaranteed Work Force Grant (fund 0256,  
33 appropriation 24200), Industrial Park Assistance (fund 0256, appropriation 48000), Small Business  
34 Development (fund 0256, appropriation 70300), Local Economic Development Assistance (fund 0256,  
35 appropriation 81900), and 4-H Camp Improvements (fund 0256, appropriation 94100) at the close of the  
36 fiscal year 2015 are hereby reappropriated for expenditure during the fiscal year 2016.

37 The above appropriation to Local Economic Development Partnerships (fund 0256, appropriation  
38 13300) shall be used by the West Virginia Development Office for the award of funding assistance to  
39 county and regional economic development corporations or authorities participating in the certified  
40 development community program developed under the provisions of W.Va. Code §5B-2-14. The West  
41 Virginia Development Office shall award the funding assistance through a matching grant program, based  
42 upon a formula whereby funding assistance may not exceed \$34,000 per county served by an economic  
43 development or redevelopment corporation or authority.

44 From the above appropriation for Highway Authorities (fund 0256, appropriation 43100),  
45 \$106,548 is for King Coal Highway Authority; \$106,548 is for Coal Field Expressway Authority;  
46 \$170,478 is for Coal Heritage Area Authority; \$42,620 is for Little Kanawha River Parkway; \$76,715  
47 is for Midland Trail Scenic Highway Association; \$48,585 is for Shawnee Parkway Authority; \$85,239

48 is for Corridor G Regional Development Authority; \$52,725 is for Corridor H Authority; and \$42,620  
 49 is for Route 2 I68 Highway Authority.

*36 - Division of Labor*

(WV Code Chapters 21 and 47)

Fund 0260 FY 2016 Org 0308

1	Personal Services and Employee Benefits.....	00100	\$	2,201,632
2	Unclassified. ....	09900		28,658
3	Current Expenses.....	13000		564,773
4	Repairs and Alterations. ....	06400		30,000
5	Equipment. ....	07000		10,000
6	BRIM Premium. ....	91300		<u>22,752</u>
7	Total. ....		\$	2,857,815

*37 - Division of Labor –*

*Occupational Safety and Health Fund*

(WV Code Chapter 21)

Fund 0616 FY 2016 Org 0308

1	Personal Services and Employee Benefits.....	00100	\$	74,144
2	Current Expenses.....	13000		79,963
3	Repairs and Alterations. ....	06400		500
4	Equipment. ....	07000		500
5	BRIM Premium. ....	91300		<u>985</u>
6	Total. ....		\$	156,092

38 - Division of Natural Resources

(WV Code Chapter 20)

Fund 0265 FY 2016 Org 0310

1	Personal Services and Employee Benefits.....	00100	\$	16,378,772
2	Unclassified. ....	09900		11,220
3	Current Expenses.....	13000		57,416
4	Repairs and Alterations. ....	06400		400
5	Equipment. ....	07000		500
6	Buildings (R). ....	25800		400
7	Litter Control Conservation Officers.....	56400		149,103
8	Upper Mud River Flood Control. ....	65400		168,622
9	Other Assets.....	69000		200
10	Land (R).....	73000		400
11	Law Enforcement.....	80600		2,764,373
12	BRIM Premium. ....	91300		<u>293,374</u>
13	Total. ....		\$	19,824,780

14 Any unexpended balances remaining in the appropriations for Buildings (fund 0265, appropriation  
 15 25800), Land (fund 0265, appropriation 73000), and State Park Improvements – Surplus (fund 0265,  
 16 appropriation 76300) at the close of the fiscal year 2015 are hereby reappropriated for expenditure during  
 17 the fiscal year 2016.

18 Any revenue derived from mineral extraction at any state park shall be deposited in a special  
 19 revenue account of the division of natural resources, first for bond debt payment purposes and with any

20 remainder to be for park operation and improvement purposes.

*39 - Division of Miners' Health, Safety and Training*

(WV Code Chapter 22)

Fund 0277 FY 2016 Org 0314

1	Personal Services and Employee Benefits.....	00100	\$	10,503,524
2	Unclassified. ....	09900		120,000
3	Current Expenses.....	13000		1,870,667
4	Coal Dust and Rock Dust Sampling. ....	27000		572,583
5	BRIM Premium. ....	91300		<u>68,134</u>
6	Total. ....		\$	13,134,908

7 Included in the above appropriation for Current Expenses (fund 0277, appropriation 13000) is  
8 \$500,000 for the Southern West Virginia Community and Technical College Mine Rescue and Rapid  
9 Response Team.

*40 - Board of Coal Mine Health and Safety*

(WV Code Chapter 22)

Fund 0280 FY 2016 Org 0319

1	Personal Services and Employee Benefits.....	00100	\$	286,435
2	Unclassified. ....	09900		4,230
3	Current Expenses.....	13000		<u>131,634</u>
4	Total. ....		\$	422,299

*41 - WorkForce West Virginia*

(WV Code Chapter 23)

Fund 0572 FY 2016 Org 0323

1	Personal Services and Employee Benefits.....	00100	\$	13,466
2	Unclassified.....	09900		655
3	Current Expenses.....	13000		<u>51,289</u>
4	Total.....		\$	65,410

*42 - Department of Commerce –*

*Office of the Secretary*

(WV Code Chapter 19)

Fund 0606 FY 2016 Org 0327

1	Personal Services and Employee Benefits.....	00100	\$	327,407
2	Unclassified.....	09900		3,500
3	Current Expenses.....	13000		<u>29,560</u>
4	Total.....		\$	360,467

*43 - Department of Commerce –*

*Office of the Secretary –*

*Office of Economic Opportunity*

Fund 0617 FY 2016 Org 0327

1	Office of Economic Opportunity.....	03400	\$	102,417
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*44 - Division of Energy*

(WV Code Chapter 5H)

Fund 0612 FY 2016 Org 0328

1	Personal Services and Employee Benefits.....	00100	\$	204,270
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2	Unclassified. ....	09900		16,268
3	Current Expenses. ....	13000		1,402,196
4	BRIM Premium. ....	91300		<u>3,297</u>
5	Total. ....		\$	1,626,031

6 From the above appropriation for Current Expenses (fund 0612, appropriation 13000) \$593,375  
7 is for West Virginia University and \$593,375 is for Southern West Virginia Community and Technical  
8 College for the Mine Training and Energy Technologies Academy.

**DEPARTMENT OF EDUCATION**

*45 - State Board of Education –*

*School Lunch Program*

(WV Code Chapters 18 and 18A)

Fund 0303 FY 2016 Org 0402

1	Personal Services and Employee Benefits. ....	00100	\$	361,665
2	Unclassified. ....	09900		0
3	Current Expenses. ....	13000		<u>2,118,490</u>
4	Total. ....		\$	2,480,155

*46 - State Board of Education –*

*State FFA-FHA Camp and Conference Center*

(WV Code Chapters 18 and 18A)

Fund 0306 FY 2016 Org 0402

1	Personal Services and Employee Benefits. ....	00100	\$	600,273
2	Current Expenses. ....	13000		128,033



3	BRIM Premium. ....	91300		<u>21,694</u>
4	Total. ....		\$	750,000

*47 - State Board of Education –*

*State Department of Education*

(WV Code Chapters 18 and 18A)

Fund 0313 FY 2016 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$	4,266,344
2	Technology System Specialist.....	06200		2,000,000
3	Teachers' Retirement Savings Realized. ....	09500		34,472,000
4	Unclassified (R).....	09900		300,000
5	Current Expenses (R).....	13000		2,673,081
6	Repairs and Alterations. ....	06400		50,000
7	Equipment. ....	07000		5,000
8	Increased Enrollment. ....	14000		5,260,000
9	Safe Schools.....	14300		5,028,664
10	Teacher Mentor (R). ....	15800		592,034
11	National Teacher Certification (R). ....	16100		150,000
12	Buildings (R). ....	25800		1,000
13	Alternative Teacher Certification.....			300,000
14	Allowance for County Transfers. ....	26400		469,993
15	Technology Repair and Modernization. ....	29800		951,003
16	HVAC Technicians. ....	35500		491,258

17	Early Retirement Notification Incentive. ....	36600	300,000
18	MATH Program.....	36800	366,532
19	Assessment Programs. ....	39600	2,339,588
20	21 <sup>st</sup> Century Fellows.....	50700	274,899
21	English as a Second Language.....	52800	100,000
22	Teacher Reimbursement. ....	57300	297,188
23	Hospitality Training.....	60000	319,005
24	Hi-Y Youth in Government.....	61600	100,000
25	High Acuity Special Needs (R). ....	63400	1,500,000
26	Foreign Student Education.....	63600	89,231
27	Principals Mentorship. ....	64900	69,250
28	State Board of Education Administrative Costs. ....	68400	363,428
29	Other Assets.....	69000	1,000
30	IT Academy. ....	72100	500,000
31	Land (R).....	73000	1,000
32	Early Literacy Program. ....	75600	5,700,000
33	Local Solutions Dropout Prevention and Recovery.....	78000	2,230,000
34	School Based Truancy Prevention.....	78101	2,000,000
35	Elementary/Middle Alternative Schools. ....	83300	900,000
36	21 <sup>st</sup> Century Innovation Zones.....	87600	266,144
37	21 <sup>st</sup> Century Learners (R).....	88600	1,716,874
38	Technology Initiatives. ....	90100	230,000

39	BRIM Premium. . . . .	91300	285,686
40	High Acuity Health Care Needs Program. . . . .	92000	925,000
41	21 <sup>st</sup> Century Assessment and Professional Development. . . . .	93100	4,496,283
42	21 <sup>st</sup> Century Technology Infrastructure Network		
43	Tools and Support (R).. . . . .	93300	7,636,586
44	WV Commission on Holocaust Education. . . . .	93500	13,875
45	Regional Education Service Agencies.. . . . .	97200	3,690,750
46	Educational Program Allowance.. . . . .	99600	<u>541,250</u>
47	Total. . . . .		\$ 94,263,946

48           The above appropriations include funding for the state board of education and their executive  
49 office.

50           Any unexpended balances remaining in the appropriations for Unclassified (fund 0313,  
51 appropriation 09900), Current Expenses (fund 0313, appropriation 13000), Teacher Mentor (fund 0313,  
52 appropriation 15800), National Teacher Certification (fund 0313, appropriation 16100), Buildings (fund  
53 0313, appropriation 25800), High Acuity Special Needs (fund 0313, appropriation 63400), Land (fund  
54 0313, appropriation 73000), and 21<sup>st</sup> Century Learners (fund 0313, appropriation 88600) at the close of  
55 the fiscal year 2015 are hereby reappropriated for expenditure during the fiscal year 2016.

56           The above appropriation for Technology System Specialists (fund 0313, appropriation 06200),  
57 shall first be used for the continuance of current pilot projects. The remaining balance, if any, may be  
58 used to expand the pilot project for additional counties.

59           The above appropriation for Teachers' Retirement Savings Realized (fund 0313, appropriation  
60 09500) shall be transferred to the Employee Pension and Health Care Benefit Fund (fund 2044).

61 Included in the above appropriation for Current Expenses (fund 0313, appropriation 13000) is  
 62 \$50,000 for the fifth year of a five year special community development school pilot program per W.Va.  
 63 Code 18-3-12.

64 The above appropriation for Hospitality Training (fund 0313, appropriation 60000), shall be  
 65 allocated only to entities that have a plan approved for funding by the Department of Education, at the  
 66 funding level determined by the State Superintendent of Schools. Plans shall be submitted to the State  
 67 Superintendent of Schools to be considered for funding.

68 The above appropriation for Local Solutions Dropout Prevention and Recovery (fund 0313,  
 69 appropriation 78000) shall be transferred to the Local Solutions Dropout Prevention and Recovery Fund  
 70 (fund 3949).

71 From the above appropriation for Educational Program Allowance (fund 0313, appropriation  
 72 99600), \$100,000 shall be expended for Webster County Board of Education for Hacker Valley; \$150,000  
 73 shall be for the Randolph County Board of Education for Pickens School; \$100,000 shall be for the  
 74 Preston County Board of Education for the Aurora School; and \$100,000 shall be for the Fayette County  
 75 Board of Education for Meadow Bridge; and \$91,250 is for Project Based Learning in STEM fields.

*48 - State Board of Education –*

*Aid for Exceptional Children*

(WV Code Chapters 18 and 18A)

Fund 0314 FY 2016 Org 0402

1	Special Education – Counties. . . . .	15900	\$	7,271,757
2	Special Education – Institutions. . . . .	16000		3,707,066
3	Education of Juveniles Held in Predispositional			

4	Juvenile Detention Centers. . . . .	30200		589,370
5	Education of Institutionalized Juveniles and Adults (R). . . . .	47200		<u>17,335,390</u>
6	Total. . . . .		\$	28,903,583

7 Any unexpended balance remaining in the appropriation for Education of Institutionalized  
8 Juveniles and Adults (fund 0314, appropriation 47200) at the close of the fiscal year 2015 is hereby  
9 reappropriated for expenditure during the fiscal year 2016.

10 From the above appropriations, the superintendent shall have authority to expend funds for the  
11 costs of special education for those children residing in out-of-state placements.

*49 - State Board of Education –  
State Aid to Schools*

(WV Code Chapters 18 and 18A)

Fund 0317 FY 2016 Org 0402

1	Other Current Expenses. . . . .	02200	\$	154,900,166
2	Advanced Placement. . . . .	05300		526,406
3	Professional Educators. . . . .	15100		869,820,116
4	Service Personnel. . . . .	15200		298,135,029
5	Fixed Charges. . . . .	15300		103,705,938
6	Transportation. . . . .	15400		74,640,711
7	Professional Student Support Services. . . . .	65500		37,927,850
8	Improved Instructional Programs. . . . .	15600		47,596,238
9	21st Century Strategic Technology Learning Growth. . . . .	93600		<u>17,687,242</u>
10	Basic Foundation Allowances. . . . .			1,604,939,696

11	Less Local Share. ....		(450,971,049)
12	Adjustments. ....		<u>718,168</u>
13			
14	Total Basic State Aid. ....		1,154,686,815
15	Public Employees' Insurance Matching. ....	01200	214,602,392
16	Teachers' Retirement System. ....	01900	66,439,013
17	School Building Authority. ....	45300	23,423,270
18	Retirement Systems – Unfunded Liability. ....	77500	<u>298,584,000</u>
	Total. ....		\$ 1,757,735,490

*50 - State Board of Education –*

*Vocational Division*

(WV Code Chapters 18 and 18A)

Fund 0390 FY 2016 Org 0402

1	Personal Services and Employee Benefits. ....	00100	\$ 1,293,783
2	Unclassified. ....	09900	280,000
3	Current Expenses. ....	13000	918,886
4	Wood Products – Forestry Vocational Program. ....	14600	64,841
5	Albert Yanni Vocational Program. ....	14700	131,951
6	Vocational Aid. ....	14800	22,193,335
7	Adult Basic Education. ....	14900	4,470,114
8	Program Modernization. ....	30500	884,313
9	High School Equivalency Diploma Testing (R). ....	72600	1,067,176

10	FFA Grant Awards.....	83900		11,496
11	Pre-Engineering Academy Program.....	84000		<u>265,294</u>
12	Total. ....		\$	31,581,189

13 Any unexpended balances remaining in the appropriations for GED Testing (fund 0390,  
14 appropriation 33900) and High School Equivalency Diploma Testing (fund 0390, appropriation 72600)  
15 at the close of the fiscal year 2015 is hereby reappropriated for expenditure during the fiscal year 2016.

*51 - State Board of Education –*

*Division of Education Performance Audits*

(WV Code Chapters 18 and 18A)

Fund 0573 FY 2016 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$	903,491
2	Unclassified. ....	09900		7,000
3	Current Expenses.....	13000		942,099
4	Repairs and Alterations. ....	06400		1,000
5	Equipment. ....	07000		1,000
6	Other Assets.....	69000		<u>1,000</u>
7	Total. ....		\$	1,855,590

*52 - State Board of Education –*

*West Virginia Schools for the Deaf and the Blind*

(WV Code Chapters 18 and 18A)

Fund 0320 FY 2016 Org 0403

1	Personal Services and Employee Benefits.....	00100	\$	11,551,213
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2	Unclassified. ....	09900		107,329
3	Current Expenses. ....	13000		1,690,291
4	Repairs and Alterations. ....	06400		75,000
5	Equipment. ....	07000		35,000
6	Buildings (R). ....	25800		25,000
7	Other Assets. ....	69000		25,000
8	Capital Outlay and Maintenance (R). ....	75500		62,500
9	BRIM Premium. ....	91300		<u>68,628</u>
10	Total. ....		\$	13,639,961

11           Any unexpended balances remaining in the appropriations for Buildings (fund 0320, appropriation  
12 25800) and Capital Outlay and Maintenance (fund 0320, appropriation 75500) at the close of the fiscal  
13 year 2015 are hereby reappropriated for expenditure during the fiscal year 2016.

**DEPARTMENT OF EDUCATION AND THE ARTS**

*53 - Department of Education and the Arts –*

*Office of the Secretary*

(WV Code Chapter 5F)

Fund 0294 FY 2016 Org 0431

1	Personal Services and Employee Benefits. ....	00100	\$	851,891
2	Unclassified. ....	09900		35,000
3	Current Expenses. ....	13000		27,818
4	Center for Professional Development (R). ....	11500		2,298,371
5	National Youth Science Camp . ....	13200		246,500



6	WV Humanities Council. ....	16800		450,000
7	Benedum Professional Development Collaborative (R). ....	42700		805,895
8	Governor's Honors Academy (R). ....	47800		597,714
9	Educational Enhancements. ....	69500		200,000
10	S.T.E.M. Education and Grant Program. ....	71900		500,000
11	Energy Express. ....	86100		470,000
12	BRIM Premium. ....	91300		4,509
13	Special Olympic Games.....	96600		<u>25,000</u>
14	Total. ....		\$	6,512,698

15 Any unexpended balances remaining in the appropriations for Center for Professional  
16 Development (fund 0294, appropriation 11500), Benedum Professional Development Collaborative (fund  
17 0294, appropriation 42700), and Governor's Honors Academy (fund 0294, appropriation 47800) at the  
18 close of the fiscal year 2015 are hereby reappropriated for expenditure during the fiscal year 2016.

19 Included in the above appropriation for Educational Enhancements (fund 0294, appropriation  
20 69500) is \$125,000 for Reconnecting McDowell - Save the Children, and \$75,000 for the Clay Center.

21 From the above appropriation for S.T.E.M. Education and Grant Program (fund 0294,  
22 appropriation 71900) \$125,000 is for The Challenger Learning Center at Wheeling Jesuit University.

*54 - Division of Culture and History*

(WV Code Chapter 29)

Fund 0293 FY 2016 Org 0432

1	Personal Services and Employee Benefits.....	00100	\$	3,802,316
2	Unclassified (R).....	09900		44,177

3	Current Expenses.....	13000	810,103
4	Repairs and Alterations. ....	06400	1,000
5	Equipment. ....	07000	1
6	Buildings (R). ....	25800	1
7	Other Assets.....	69000	1
8	Land (R).....	73000	1
9	Culture and History Programming.....	73200	236,298
10	Capital Outlay and Maintenance (R). ....	75500	20,000
11	Historical Highway Marker Program.....	84400	58,722
12	BRIM Premium. ....	91300	<u>33,677</u>
13	Total. ....	\$	5,006,297

14 Any unexpended balances remaining in the appropriations for Unclassified (fund 0293,  
15 appropriation 09900), Buildings (fund 0293, appropriation 25800), Capital Outlay, Repairs and  
16 Equipment (fund 0293, appropriation 58900), Capital Improvements – Surplus (fund 0293, appropriation  
17 66100), Capital Outlay, Repairs and Equipment – Surplus (fund 0293, appropriation 67700), Land (fund  
18 0293, appropriation 73000), and Capital Outlay and Maintenance (fund 0293, appropriation 75500) at  
19 the close of the fiscal year 2015 are hereby reappropriated for expenditure during the fiscal year 2016.

20 The Current Expense appropriation includes funding for the arts funds, department programming  
21 funds, grants, fairs and festivals and Camp Washington Carver and shall be expended only upon  
22 authorization of the division of culture and history and in accordance with the provisions of Chapter 5A,  
23 Article 3, and Chapter 12 of the Code.

(WV Code Chapter 10)

Fund 0296 FY 2016 Org 0433

1	Personal Services and Employee Benefits.....	00100	\$	1,309,788
2	Current Expenses.....	13000		171,140
3	Repairs and Alterations. ....	06400		6,500
4	Services to Blind & Handicapped. ....	18100		161,559
5	BRIM Premium. ....	91300		<u>15,177</u>
6	Total. ....		\$	1,664,164

*56 - Educational Broadcasting Authority*

(WV Code Chapter 10)

Fund 0300 FY 2016 Org 0439

1	Personal Services and Employee Benefits.....	00100	\$	4,261,859
2	Current Expenses.....	13000		170,545
3	Mountain Stage. ....	24900		300,000
4	Capital Outlay and Maintenance (R).....	75500		50,000
5	BRIM Premium. ....	91300		<u>41,929</u>
6	Total. ....		\$	4,824,333

7 Any unexpended balance remaining in the appropriation for Capital Outlay and Maintenance (fund  
8 0300, appropriation 75500) at the close of the fiscal year 2015 is hereby reappropriated for expenditure  
9 during the fiscal year 2016.

10 From the above appropriation for Current Expenses (fund 0300, appropriation 13000) \$100,000  
11 is for Healthy Choices Children Television Program in conjunction with WVSOM and up to \$45,000 is

12 for the WV Music Hall of Fame.

*57 - State Board of Rehabilitation –*

*Division of Rehabilitation Services*

(WV Code Chapter 18)

Fund 0310 FY 2016 Org 0932

1	Personal Services and Employee Benefits.....	00100	\$	10,597,682
2	Independent Living Services. ....	00900		500,000
3	Current Expenses.....	13000		545,202
4	Workshop Development .....	16300		2,116,149
5	Supported Employment Extended Services.....	20600		100,000
6	Ron Yost Personal Assistance Fund (R). ....	40700		388,698
7	Employment Attendant Care Program .....	59800		156,065
8	BRIM Premium. ....	91300		<u>67,033</u>
9	Total. ....		\$	14,470,829

10 Any unexpended balance remaining in the appropriation for Ron Yost Personal Assistance Fund  
11 (fund 0310, appropriation 40700) at the close of the fiscal year 2015 is hereby reappropriated for  
12 expenditure during the fiscal year 2016.

13 From the above appropriation for Workshop Development (fund 0310, appropriation 16300),  
14 funds shall be used exclusively with the private nonprofit community rehabilitation program  
15 organizations known as work centers or sheltered workshops. The appropriation shall also be used to  
16 continue the support of the program, services, and individuals with disabilities currently in place at those  
17 organizations.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*58 - Environmental Quality Board*

(WV Code Chapter 20)

Fund 0270 FY 2016 Org 0311

1	Personal Services and Employee Benefits.....	00100	\$	72,050
2	Current Expenses.....	13000		30,691
3	Repairs and Alterations. ....	06400		100
4	Equipment. ....	07000		717
5	Other Assets.....	69000		600
6	BRIM Premium. ....	91300		<u>684</u>
7	Total. ....		\$	104,842

*59 - Division of Environmental Protection*

(WV Code Chapter 22)

Fund 0273 FY 2016 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	4,161,396
2	Water Resources Protection and Management. ....	06800		579,695
3	Current Expenses.....	13000		331,339
4	Repairs and Alterations. ....	06400		13,150
5	Equipment. ....	07000		7,400
6	Dam Safety.....	60700		212,499
7	West Virginia Stream Partners Program. ....	63700		77,396
8	Meth Lab Cleanup. ....	65600		206,203

9	Other Assets.....	69000		9,183
10	WV Contributions to River Commissions.....	77600		148,485
11	Office of Water Resources Non-Enforcement Activity.....	85500		923,123
12	BRIM Premium. ....	91300		<u>56,802</u>
13	Total. ....		\$	6,726,671

14           A portion of the appropriations for Current Expenses (fund 0273, appropriation 13000) and Dam  
15 Safety (fund 0273, appropriation 60700) may be transferred to the special revenue fund Dam Safety  
16 Rehabilitation Revolving Fund (fund 3025) for the state deficient dams rehabilitation assistance program.

*60 - Air Quality Board*

(WV Code Chapter 16)

Fund 0550 FY 2016 Org 0325

1	Personal Services and Employee Benefits.....	00100	\$	64,143
2	Current Expenses.....	13000		10,746
3	Repairs and Alterations. ....	06400		50
4	Equipment. ....	07000		579
5	Other Assets.....	69000		200
6	BRIM Premium. ....	91300		<u>2,013</u>
7	Total. ....		\$	77,731

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*61 - Department of Health and Human Resources –*

*Office of the Secretary*

(WV Code Chapter 5F)

Fund 0400 FY 2016 Org 0501

1	Personal Services and Employee Benefits.....	00100	\$	478,683
2	Unclassified. ....	09900		8,386
3	Current Expenses.....	13000		48,461
4	Women’s Commission (R). ....	19100		155,557
5	Commission for the Deaf and Hard of Hearing.....	70400		216,405
6	Total. ....		\$	907,492

7           Any unexpended balance remaining in the appropriation for the Women’s Commission (fund  
8 0400, appropriation 19100) at the close of the fiscal year 2015 is hereby reappropriated for expenditure  
9 during the fiscal year 2016.

*62 - Division of Health –*

*Central Office*

(WV Code Chapter 16)

Fund 0407 FY 2016 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	12,097,139
2	Chief Medical Examiner. ....	04500		5,476,995
3	Unclassified. ....	09900		717,980
4	Current Expenses.....	13000		4,614,237
5	State Aid for Local and Basic Public Health Services.....	18400		16,648,328
6	Safe Drinking Water Program (R).....	18700		2,165,274
7	Women, Infants and Children. ....	21000		38,602
8	Early Intervention.....	22300		2,844,884

9	Cancer Registry. ....	22500	197,761
10	CARDIAC Project. ....	37500	427,500
11	State EMS Technical Assistance. ....	37900	1,348,136
12	Statewide EMS Program Support (R). ....	38300	959,098
13	Primary Care Centers - Mortgage Finance. ....	41300	114,501
14	Black Lung Clinics . ....	46700	170,885
15	Center for End of Life. ....	54500	420,198
16	Pediatric Dental Services. ....	55000	51,888
17	Vaccine for Children . ....	55100	333,311
18	Tuberculosis Control . ....	55300	367,837
19	Maternal and Child Health Clinics, Clinicians		
20	Medical Contracts and Fees (R). ....	57500	6,278,587
21	Epidemiology Support. ....	62600	1,500,154
22	Primary Care Support. ....	62800	5,270,428
23	Sexual Assault Intervention and Prevention. ....	72300	125,000
24	Health Right Free Clinics. ....	72700	1,933,609
25	Capital Outlay and Maintenance (R). ....	75500	100,000
26	Healthy Lifestyles. ....	77800	146,282
27	Maternal Mortality Review. ....	83400	46,895
28	Osteoporosis and Arthritis Prevention. ....	84900	158,336
29	Diabetes Education and Prevention. ....	87300	97,125
30	Tobacco Education Program (R). ....	90600	4,870,309



31	BRIM Premium. ....	91300	211,214
32	State Trauma and Emergency Care System. ....	91800	<u>1,987,034</u>
33	Total. ....	\$	71,719,527

34 Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0407,  
35 appropriation 09700), Safe Drinking Water Program (fund 0407, appropriation 18700), Statewide EMS  
36 Program Support (fund 0407, appropriation 38300), Maternal and Child Health Clinics, Clinicians and  
37 Medical Contracts and Fees (fund 0407, appropriation 57500), Capital Outlay and Maintenance (fund  
38 0407, appropriation 75500), Emergency Response Entities – Special Projects (fund 0407, appropriation  
39 82200), Assistance to Primary Health Care Centers Community Health Foundation (fund 0407,  
40 appropriation 84500), and Tobacco Education Program (fund 0407, appropriation 90600) at the close of  
41 the fiscal year 2015 are hereby reappropriated for expenditure during the fiscal year 2016.

42 From the above appropriation for Current Expenses (fund 0407, appropriation 13000), an amount  
43 not less than \$100,000 is for the West Virginia Cancer Coalition; \$50,000 shall be expended for the West  
44 Virginia Aids Coalition; \$100,000 is for Adolescent Immunization Education; \$73,065 is for informal  
45 dispute resolution relating to nursing home administrative appeals; and \$50,000 is for Hospital  
46 Hospitality House of Huntington.

47 From the above appropriation for Maternal and Child Health Clinics, Clinicians and Medical  
48 Contracts and Fees (fund 0407, appropriation 57500) \$400,000 shall be transferred to the Breast and  
49 Cervical Cancer Diagnostic Treatment Fund (fund 5197) and \$11,000 is for the Marshall County Health  
50 Department for dental services.

51 Included in the above appropriation for Primary Care Centers - Mortgage Finance (fund 0407,  
52 appropriation 41300) is \$8,375 for the mortgage payment for the Lincoln Primary Care Center, Inc.;

53 \$7,130 for the mortgage payment for Roane County Family Health Care, Inc.; \$8,040 for the mortgage  
54 payment for Community Care (formerly Primary Care Systems); \$3,350 for the mortgage payment for  
55 the Belington Community Medical Services; \$5,025 for the mortgage payment for Community Care  
56 (formerly Tri-County Health Clinic); \$2,513 for the mortgage payment for Valley Health Care  
57 (Randolph); \$4,449 for the mortgage payment for WomenCare (Family Care Health Center - Madison);  
58 \$1,340 for the mortgage payment for Northern Greenbrier Health Clinic; \$3,350 for the mortgage  
59 payment for the North Fork Clinic (Pendleton); \$6,700 for the mortgage payment for the Pendleton  
60 Community Care; \$6,433 for the mortgage payment for Clay-Battelle Community Health Center; \$8,288  
61 for the mortgage payment for Monongahela Valley Association of Health Centers, Inc. (Marion); \$5,628  
62 for the mortgage payment for Mountaineer Community Health Center; \$2,178 for the mortgage payment  
63 for the St. George Medical Clinic; \$4,691 for the mortgage payment for the Bluestone Health Center;  
64 \$7,538 for the mortgage payment for Wheeling Health Right; \$8,040 for the mortgage payment for the  
65 Minnie Hamilton Health Care Center, Inc.; \$9,045 for the mortgage payment for the Shenandoah Valley  
66 Medical Systems, Inc.; \$7,538 for the mortgage payment for the Change, Inc.; and \$4,850 for the  
67 mortgage payment for the Wirt County Health Services Association.

*63 - Consolidated Medical Services Fund*

(WV Code Chapter 16)

Fund 0525 FY 2016 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	1,567,388
2	Current Expenses.....	13000		12,463
3	Behavioral Health Program (R).....	21900		70,175,437
4	Family Support Act. ....	22100		251,226

5	Institutional Facilities Operations (R). . . . .	33500	110,414,656
6	Substance Abuse Continuum of Care (R). . . . .	35400	5,000,000
7	Capital Outlay and Maintenance (R). . . . .	75500	950,000
8	Renaissance Program. . . . .	80400	165,996
9	BRIM Premium. . . . .	91300	<u>1,088,070</u>
10	Total. . . . .		\$ 189,625,236

11 Any unexpended balances remaining in the appropriations for Behavioral Health Program (fund  
12 0525, appropriation 21900), Institutional Facilities Operations (fund 0525, appropriation 33500),  
13 Substance Abuse Continuum of Care (fund 0525, appropriation 35400), Capital Outlay (fund 0525,  
14 appropriation 51100), Behavioral Health Program – Surplus (fund 0525, appropriation 63100),  
15 Institutional Facilities Operations – Surplus (fund 0525, appropriation 63200), Substance Abuse  
16 Continuum of Care – Surplus (fund 0525, appropriation 72200), and Capital Outlay and Maintenance  
17 (fund 0525, appropriation 75500) at the close of the fiscal year 2015 are hereby reappropriated for  
18 expenditure during the fiscal year 2016.

19 Included in the above appropriation for Behavioral Health Program (fund 0525, appropriation  
20 21900) is \$100,000 for the Healing Place of Huntington.

21 From the above appropriation for Institutional Facilities Operations, together with available funds  
22 from the division of health – hospital services revenue account (fund 5156, appropriation 33500), on July  
23 1, 2015, the sum of \$160,000 shall be transferred to the department of agriculture – land division – farm  
24 operating fund (1412) as advance payment for the purchase of food products; actual payments for such  
25 purchases shall not be required until such credits have been completely expended.

26 From the above appropriation for Substance Abuse Continuum of Care (fund 0525, appropriation

27 35400), the funding will be consistent with the goal areas outlined in the Comprehensive Substance  
 28 Abuse Strategic Action Plan.

29 Additional funds have been appropriated in fund 5156, fiscal year 2016, organization 0506, and  
 30 fund 5124, fiscal year 2016, organization 0506, for the operation of the institutional facilities. The  
 31 secretary of the department of health and human resources is authorized to utilize up to ten percent of the  
 32 funds from the Institutional Facilities Operations appropriation to facilitate cost effective and cost saving  
 33 services at the community level.

*64 - Division of Health –*

*West Virginia Drinking Water Treatment*

(WV Code Chapter 16)

Fund 0561 FY 2016 Org 0506

1 West Virginia Drinking Water Treatment

2	Revolving Fund – Transfer. . . . .	68900	\$	647,500
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3 The above appropriation for Drinking Water Treatment Revolving Fund – Transfer shall be  
 4 transferred to the West Virginia Drinking Water Treatment Revolving Fund or appropriate bank  
 5 depository and the Drinking Water Treatment Revolving – Administrative Expense Fund as provided by  
 6 Chapter 16 of the Code.

*65 - Human Rights Commission*

(WV Code Chapter 5)

Fund 0416 FY 2016 Org 0510

1	Personal Services and Employee Benefits. . . . .	00100	\$	910,221
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2	Unclassified. . . . .	09900		4,024
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3	Current Expenses.....	13000		191,766
4	BRIM Premium. ....	91300		<u>9,311</u>
5	Total. ....		\$	1,115,322

*66 - Division of Human Services*

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2016 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	40,965,805
2	Unclassified. ....	09900		5,688,944
3	Current Expenses.....	13000		10,074,541
4	Child Care Development. ....	14400		11,224,912
5	Medical Services Contracts and Office of Managed Care.....	18300		1,835,469
6	Medical Services. ....	18900		469,219,741
7	Social Services.....	19500		142,174,864
8	Family Preservation Program.....	19600		1,565,000
9	Family Resource Networks. ....	27400		1,762,464
10	Domestic Violence Legal Services Fund.....	38400		400,000
11	James "Tiger" Morton Catastrophic Illness Fund. ....	45500		101,144
12	MR/DD Waiver. ....	46600		88,753,483
13	Child Protective Services Case Workers . ....	46800		21,398,895
14	OSCAR and RAPIDS . ....	51500		5,102,872
15	Title XIX Waiver for Seniors.....	53300		13,593,620
16	WV Teaching Hospitals Tertiary/Safety Net.....	54700		6,356,000

17	Specialized Foster Care. ....	56600	310,948
18	Child Welfare System .....	60300	1,251,312
19	In-Home Family Education. ....	68800	1,000,000
20	WV Works Separate State Program.....	69800	3,250,000
21	Child Support Enforcement. ....	70500	6,234,804
22	Medicaid Auditing.....	70600	606,373
23	Temporary Assistance for Needy Families/ Maintenance of Effort.....	70700	22,969,096
24	Child Care Maintenance of Effort Match. ....	70800	5,693,743
26	Child and Family Services.....	73600	2,850,000
27	Grants for Licensed Domestic Violence Programs and Statewide Prevention. ....	75000	2,500,000
28	Capital Outlay and Maintenance (R). ....	75500	11,875
29	Community Based Services and Pilot Programs for Youth....	75900	1,000,000
31	Medical Services Administrative Costs.....	78900	35,614,907
32	Traumatic Brain Injury Waiver. ....	83500	800,000
33	Indigent Burials (R). ....	85100	2,050,000
34	Autism Spectrum Disorder Coverage. ....	85600	497,035
35	CHIP Administrative Costs. ....	85601	112,064
36	CHIP Services. ....	85602	9,379,734
37	BRIM Premium. ....	91300	834,187
38	Rural Hospitals Under 150 Beds. ....	94000	2,596,000

39	Children’s Trust Fund – Transfer . . . . .	95100	<u>300,000</u>
40	Total. . . . .		\$ 920,079,832

41 Any unexpended balances remaining in the appropriations for Capital Outlay and Maintenance  
42 (fund 0403, appropriation 75500) and Indigent Burials (fund 0403, appropriation 85100) at the close of  
43 the fiscal year 2015 are hereby reappropriated for expenditure during the fiscal year 2016.

44 Notwithstanding the provisions of Title I, section three of this bill, the secretary of the department  
45 of health and human resources shall have the authority to transfer funds within the above appropriations:  
46 *Provided*, That no more than five percent of the funds appropriated to one appropriation may be  
47 transferred to other appropriations: *Provided, however*, That no funds from other appropriations shall be  
48 transferred to the personal services and employee benefits appropriation.

49 The secretary shall have authority to expend funds for the educational costs of those children  
50 residing in out-of-state placements, excluding the costs of special education programs.

51 Included in the above appropriation for Medical Services (fund 0403, appropriation 18900) is an  
52 additional \$1,000,000 to be matched with federal dollars, the sum of which shall be applied toward the  
53 enhancement of reimbursement rates for nursing homes for services provided in accordance with the  
54 Medicaid State Plan.

55 Included in the above appropriation for Social Services (fund 0403, appropriation 19500) is  
56 funding for continuing education requirements relating to the practice of social work.

57 The above appropriation for Domestic Violence Legal Services Fund (fund 0403, appropriation  
58 38400) shall be transferred to the Domestic Violence Legal Services Fund (fund 5455).

59 The above appropriation for James “Tiger” Morton Catastrophic Illness Fund (fund 0403,  
60 appropriation 45500) shall be transferred to the James “Tiger” Morton Catastrophic Illness Fund (fund

61 5454) as provided by Article 5Q, Chapter 16 of the Code.

62 The above appropriation for WV Works Separate State Program (fund 0403, appropriation  
63 69800), shall be transferred to the WV Works Separate State College Program Fund (fund 5467), and the  
64 WV Works Separate State Two-Parent Program Fund (fund 5468) as determined by the secretary of the  
65 department of health and human resources.

66 From the above appropriation for Child Support Enforcement (fund 0403, appropriation 70500)  
67 an amount not to exceed \$300,000 may be transferred to a local banking depository to be utilized to offset  
68 funds determined to be uncollectible.

69 From the above appropriation for the Grants for Licensed Domestic Violence Programs and  
70 Statewide Prevention (fund 0403, appropriation 75000), 50% of the total shall be divided equally and  
71 distributed among the fourteen (14) licensed programs and the West Virginia Coalition Against Domestic  
72 Violence (WVCADV). The balance remaining in the appropriation for Grants for Licensed Domestic  
73 Violence Programs and Statewide Prevention (fund 0403, appropriation 75000), shall be distributed  
74 according to the formula established by the Family Protection Services Board.

75 The above appropriation for Children's Trust Fund – Transfer (fund 0403, appropriation 95100)  
76 shall be transferred to the Children's Fund (fund 5469, org 0511).

**DEPARTMENT OF MILITARY AFFAIRS**

**AND PUBLIC SAFETY**

*67 - Department of Military Affairs and Public Safety –*

*Office of the Secretary*

(WV Code Chapter 5F)

Fund 0430 FY 2016 Org 0601



1	Personal Services and Employee Benefits.....	00100	\$	706,626
2	Unclassified (R).....	09900		20,000
3	Current Expenses.....	13000		111,450
4	Repairs and Alterations. ....	06400		9,900
5	Equipment. ....	07000		3,300
6	Fusion Center (R).....	46900		534,544
7	Other Assets.....	69000		4,015
8	Directed Transfer.....	70000		32,000
9	BRIM Premium. ....	91300		9,404
10	WV Fire and EMS Survivor Benefit (R).....	93900		200,000
11	Homeland State Security Administrative Agency (R).....	95300		<u>533,036</u>
12	Total. ....		\$	2,164,275

13 Any unexpended balances remaining in the appropriations for Unclassified (fund 0430,  
14 appropriation 09900), Fusion Center (fund 0430, appropriation 46900), Substance Abuse Program –  
15 Surplus (fund 0430, appropriation 69600), Justice Reinvestment Training – Surplus (fund 0430,  
16 appropriation 69900), WV Fire and EMS Survivor Benefit (fund 0430, appropriation 93900), and  
17 Homeland State Security Administrative Agency (fund 0430, appropriation 95300) at the close of the  
18 fiscal year 2015 are hereby reappropriated for expenditure during the fiscal year 2016.

19 The above appropriation for Directed Transfer (fund 0430, appropriation 70000) shall be  
20 transferred to the Law-Enforcement, Safety and Emergency Worker Funeral Expense Payment Fund (fund  
21 6003).

*State Militia*

(WV Code Chapter 15)

Fund 0433 FY 2016 Org 0603

1	Unclassified ( R). . . . .	09900	\$	14,993,758
2	College Education Fund.. . . .	23200	\$	0
3	Mountaineer Challenge Academy. . . . .	70900		0
4	Armory Board Transfer. . . . .	70015		0
5	Military Authority. . . . .	74800		<u>0</u>
6	Total. . . . .		\$	14,993,758

7 Any unexpended balance remaining in the appropriation for Unclassified (fund 0433,  
8 appropriation 09900) at the close of the fiscal year 2015 is hereby reappropriated for expenditure during  
9 the fiscal year 2016.

10 From the above appropriations an amount approved by the adjutant general and the secretary of  
11 military affairs and public safety may be transferred to the State Armory Board for operation and  
12 maintenance of National Guard Armories.

13 The adjutant general shall have the authority to transfer between appropriations.

*69 - Adjutant General –*

*Military Fund*

(WV Code Chapter 15)

Fund 0605 FY 2016 Org 0603

1	Personal Services and Employee Benefits. . . . .	00100	\$	100,000
2	Current Expenses. . . . .	13000		<u>71,125</u>

3	Total. ....		\$	171,125
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*70 - West Virginia Parole Board*

(WV Code Chapter 62)

Fund 0440 FY 2016 Org 0605

1	Personal Services and Employee Benefits.....	00100	\$	378,085
2	Current Expenses.....	13000		168,694
3	Salaries of Members of West Virginia Parole Board.....	22700		600,744
4	BRIM Premium. ....	91300		4,712
5	Total. ....		\$	1,152,235

6           The above appropriation for Salaries of Members of West Virginia Parole Board (fund 0440,  
7 appropriation 22700) includes funding for salary, annual increment (as provided for in W.Va. Code §5-5-  
8 1), and related employee benefits of board members.

*71 - Division of Homeland Security and*

*Emergency Management*

(WV Code Chapter 15)

Fund 0443 FY 2016 Org 0606

1	Personal Services and Employee Benefits.....	00100	\$	547,934
2	Unclassified. ....	09900		28,157
3	Current Expenses.....	13000		144,611
4	Repairs and Alterations. ....	06400		1,000
5	Radiological Emergency Preparedness. ....	55400		27,752
6	Federal Funds/Grant Match (R).....	74900		658,407

7	Mine and Industrial Accident Rapid		
8	Response Call Center. ....	78100	481,412
9	Early Warning Flood System (R).....	87700	506,089
10	BRIM Premium. ....	91300	18,811
11	WVU Charleston Poison Control Hotline. ....	94400	<u>757,804</u>
12	Total. ....		\$ 3,171,977

13 Any unexpended balances remaining in the appropriations for Federal Funds/Grant Match (fund  
14 0443, appropriation 74900), Early Warning Flood System (fund 0443, appropriation 87700), and Disaster  
15 Mitigation (fund 0443, appropriation 95200) at the close of the fiscal year 2015 are hereby reappropriated  
16 for expenditure during the fiscal year 2016.

*72 - Division of Corrections –*

*Central Office*

(WV Code Chapters 25, 28, 49 and 62)

Fund 0446 FY 2016 Org 0608

1	Personal Services and Employee Benefits.....	00100	\$ 610,190
2	Current Expenses.....	13000	<u>1,800</u>
3	Total. ....		\$ 611,990

*73 - Division of Corrections –*

*Correctional Units*

(WV Code Chapters 25, 28, 49 and 62)

Fund 0450 FY 2016 Org 0608

1	Employee Benefits.....	01000	\$ 1,258,136
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2	Children’s Protection Act (R). . . . .	09000	938,437
3	Unclassified (R) . . . . .	09900	1,842,160
4	Current Expenses (R).. . . . .	13000	31,000,000
5	Facilities Planning and Administration (R).. . . . .	38600	1,116,627
6	Charleston Correctional Center. . . . .	45600	3,134,387
7	Beckley Correctional Center. . . . .	49000	1,814,873
8	Huntington Work Release Center. . . . .	49500	1,139,619
9	Anthony Correctional Center . . . . .	50400	5,001,443
10	Huttonsville Correctional Center . . . . .	51400	21,042,042
11	Northern Correctional Center . . . . .	53400	6,947,380
12	Inmate Medical Expenses (R). . . . .	53500	21,226,064
13	Pruntytown Correctional Center . . . . .	54300	7,069,693
14	Corrections Academy.. . . . .	56900	1,447,934
15	Martinsburg Correctional Center.. . . . .	66300	3,437,882
16	Parole Services.. . . . .	68600	5,145,478
17	Special Services . . . . .	68700	7,822,908
18	Information Technology Services. . . . .		100,000
19	Investigative Services. . . . .	71600	3,445,962
20	Capital Outlay and Maintenance (R). . . . .	75500	2,000,000
21	Salem Correctional Center.. . . . .	77400	9,977,414
22	McDowell County Correctional Center.. . . . .	79000	1,949,983
23	Stevens Correctional Center . . . . .	79100	6,474,500

24	Parkersburg Correctional Center. ....	82800	2,431,887
25	St. Mary's Correctional Center .....	88100	12,665,613
26	Denmar Correctional Center. ....	88200	4,384,334
27	Ohio County Correctional Center. ....	88300	1,743,194
28	Mt. Olive Correctional Complex. ....	88800	19,783,496
29	Lakin Correctional Center. ....	89600	8,909,548
30	BRIM Premium. ....	91300	<u>829,190</u>
31	Total. ....		\$ 196,080,184

32 Any unexpended balances remaining in the appropriations for Children's Protection Act (fund  
33 0450, appropriation 09000), Unclassified – Surplus (fund 0450, appropriation 09700), Current Expenses  
34 (fund 0450, appropriation 13000), Facilities Planning and Administration (fund 0450, appropriation  
35 38600), Inmate Medical Expenses (fund 0450, appropriation 53500), Capital Improvements – Surplus  
36 (fund 0450, appropriation 66100), Capital Outlay, Repairs and Equipment – Surplus (fund 0450,  
37 appropriation 67700), Capital Outlay and Maintenance (fund 0450, appropriation 75500), and Operating  
38 Expenses – Surplus (fund 0450, appropriation 77900) at the close of the fiscal year 2015 are hereby  
39 reappropriated for expenditure during the fiscal year 2016, with the exception of fund 0450, fiscal year  
40 2015, appropriation 13000 (\$8,000,000) and fund 0450, fiscal year 2015, appropriation 53500  
41 (\$3,000,000) which shall expire on June 30, 2015.

42 The commissioner of corrections shall have the authority to transfer between appropriations to  
43 the individual correctional units above and may transfer funds from the individual correctional units to  
44 Current Expenses (fund 0450, appropriation 13000) or Inmate Medical Expenses (fund 0450,  
45 appropriation 53500).

46 From the above appropriation to Unclassified, on July 1, 2015, the sum of \$300,000 shall be  
 47 transferred to the department of agriculture – land division – farm operating fund (1412) as advance  
 48 payment for the purchase of food products; actual payments for such purchases shall not be required until  
 49 such credits have been completely expended.

50 From the above appropriation to Current Expenses (fund 0450, appropriation 13000) payment  
 51 shall be made to house Division of Corrections inmates in federal, county, and/or regional jails.

52 Any realized savings from the Energy Savings Contract for Mt. Olive Correctional Complex,  
 53 Huttonsville Correction Center, Pruntytown Correctional Center, or Denmar Correctional Center may be  
 54 transferred from the listed individual correctional units to Facilities Planning and Administration (fund  
 55 0450, appropriation 38600).

*74 - West Virginia State Police*

(WV Code Chapter 15)

Fund 0453 FY 2016 Org 0612

1	Personal Services and Employee Benefits.....	00100	\$	59,511,081
2	Children’s Protection Act. ....	09000		947,922
3	Current Expenses.....	13000		10,403,272
4	Repairs and Alterations. ....	06400		450,523
5	Vehicle Purchase. ....	45100		2,377,614
6	Barracks Lease Payments.....	55600		246,478
7	Communications and Other Equipment (R). ....	55800		1,268,968
8	Trooper Retirement Fund.....	60500		4,249,810
9	Handgun Administration Expense.....	74700		81,442

10	Capital Outlay and Maintenance (R). . . . .	75500		250,000
11	Retirement Systems – Unfunded Liability. . . . .	77500		13,209,000
12	Automated Fingerprint Identification System. . . . .	89800		724,554
13	BRIM Premium. . . . .	91300		<u>4,946,608</u>
14	Total. . . . .		\$	98,667,272

15 Any unexpended balances remaining in the appropriations for Communications and Other  
16 Equipment (fund 0453, appropriation 55800), and Capital Outlay and Maintenance (fund 0453,  
17 appropriation 75500) at the close of the fiscal year 2015 are hereby reappropriated for expenditure during  
18 the fiscal year 2016.

19 From the above appropriation for Personal Services and Employee Benefits (fund 0453,  
20 appropriation 00100), an amount not less than \$25,000 shall be expended to offset the costs associated  
21 with providing police services for the West Virginia State Fair.

*75 - Fire Commission*

(WV Code Chapter 29)

Fund 0436 FY 2016 Org 0619

1	Current Expenses. . . . .	13000	\$	69,439
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*76 - Division of Justice and Community Services*

(WV Code Chapter 15)

Fund 0546 FY 2016 Org 0620

1	Personal Services and Employee Benefits. . . . .	00100	\$	527,515
2	Current Expenses. . . . .	13000		132,696
3	Repairs and Alterations. . . . .	06400		1,804



4	Child Advocacy Centers (R). . . . .	45800		1,702,287
5	Community Corrections (R).. . . . .	56100		7,419,704
6	Statistical Analysis Program. . . . .	59700		46,499
7	Sexual Assault Forensic Examination Commission. . . . .	71400		76,592
8	Qualitative Analysis and Training for Youth Services. . . . .	76200		500,000
9	Law Enforcement Professional Standards. . . . .	83800		156,577
10	BRIM Premium. . . . .	91300		<u>1,421</u>
11	Total. . . . .		\$	10,565,095

12 Any unexpended balances remaining in the appropriations for Buildings (fund 0546, appropriation  
13 25800), Child Advocacy Centers (fund 0546, appropriation 45800), and Community Corrections (fund  
14 0546, appropriation 56100) at the close of the fiscal year 2015 are hereby reappropriated for expenditure  
15 during the fiscal year 2016.

16 From the above appropriation for Child Advocacy Centers (fund 0546, appropriation 45800), the  
17 division may retain an amount not to exceed four percent of the appropriation for administrative purposes.

*77 - Division of Juvenile Services*

(WV Code Chapter 49)

Fund 0570 FY 2016 Org 0621

1	Statewide Reporting Centers. . . . .	26200	\$	5,428,893
2	Robert L. Shell Juvenile Center. . . . .	26700		1,954,598
3	Central Office . . . . .	70100		2,334,206
4	Capital Outlay and Maintenance (R). . . . .	75500		250,000
5	Gene Spadaro Juvenile Center . . . . .	79300		2,132,797

6	BRIM Premium. ....	91300	96,187
7	Kenneth Honey Rubenstein Juvenile Center (R) . ....	98000	4,920,220
8	Vicki Douglas Juvenile Center. ....	98100	1,872,622
9	Northern Regional Juvenile Center. ....	98200	1,576,302
10	Lorrie Yeager Jr. Juvenile Center. ....	98300	1,920,239
11	Sam Perdue Juvenile Center . ....	98400	2,007,781
12	Tiger Morton Center . ....	98500	2,116,477
13	Donald R. Kuhn Juvenile Center . ....	98600	4,066,579
14	J.M. "Chick" Buckbee Juvenile Center . ....	98700	<u>2,018,118</u>
15	Total. ....		\$ 32,695,019

16 Any unexpended balances remaining in the appropriations for Capital Outlay and Maintenance  
17 (fund 0570, appropriation 75500) and Kenneth Honey Rubenstein Juvenile Center (fund 0570,  
18 appropriation 98000) at the close of the fiscal year 2015 are hereby reappropriated for expenditure during  
19 the fiscal year 2016.

20 From the above appropriations, on July 1, 2015, the sum of \$50,000 shall be transferred to the  
21 department of agriculture – land division – farm operating fund (1412) as advance payment for the  
22 purchase of food products; actual payments for such purchases shall not be required until such credits  
23 have been completely expended.

24 The director of juvenile services shall have the authority to transfer between appropriations to the  
25 individual juvenile centers above.

*78 - Division of Protective Services*

(WV Code Chapter 5F)

Fund 0585 FY 2016 Org 0622

1	Personal Services and Employee Benefits.....	00100	\$	2,027,387
2	Unclassified (R).....	09900		21,991
3	Current Expenses.....	13000		109,232
4	Repairs and Alterations. ....	06400		8,500
5	Equipment (R). ....	07000		75,000
6	Other Assets.....	69000		72,825
7	BRIM Premium. ....	91300		<u>9,969</u>
8	Total. ....		\$	2,324,904

9           Any unexpended balances remaining in the appropriations for Equipment (fund 0585,  
10 appropriation 07000), and Unclassified (fund 0585, appropriation 09900) at the close of the fiscal year  
11 2015 are hereby reappropriated for expenditure during the fiscal year 2016.

**DEPARTMENT OF REVENUE**

*79 - Office of the Secretary*

(WV Code Chapter 11)

Fund 0465 FY 2016 Org 0701

1	Personal Services and Employee Benefits.....	00100	\$	529,025
2	Unclassified. ....	09900		6,397
3	Current Expenses.....	13000		92,454
4	Repairs and Alterations. ....	06400		1,262
5	Equipment. ....	07000		8,000
6	Other Assets.....	69000		<u>500</u>

7 Total. . . . . \$ 637,638

8 Any unexpended balance remaining in the appropriation for Unclassified – Total (fund 0465,  
 9 appropriation 09600) at the close of the fiscal year 2015 is hereby reappropriated for expenditure during  
 10 the fiscal year 2016.

*80 - Tax Division*

(WV Code Chapter 11)

Fund 0470 FY 2016 Org 0702

1	Personal Services and Employee Benefits (R).....	00100	\$	16,722,654
2	Unclassified (R).....	09900		234,571
3	Current Expenses (R).....	13000		6,275,442
4	Repairs and Alterations. ....	06400		10,000
5	Equipment. ....	07000		50,000
6	Multi State Tax Commission.....	65300		77,958
7	Other Assets.....	69000		10,000
8	BRIM Premium. ....	91300		<u>13,000</u>
9	Total. ....		\$	23,393,625

10 Any unexpended balances remaining in the appropriations for Personal Services and Employee  
 11 Benefits (fund 0470, appropriation 00100), Tax Technology Upgrade – Surplus (fund 0470, appropriation  
 12 45000), Unclassified (fund 0470, appropriation 09900), Current Expenses (fund 0470, appropriation  
 13 13000), and GIS Development Project (fund 0470, appropriation 56200) at the close of the fiscal year  
 14 2015 are hereby reappropriated for expenditure during the fiscal year 2016, with the exception of fund  
 15 0470, fiscal year 2015, appropriation 00100 (\$1,000,000) which shall expire on June 30, 2015.

81 - State Budget Office

(WV Code Chapter 11B)

Fund 0595 FY 2016 Org 0703

1	Personal Services and Employee Benefits.....	00100	\$	649,581
2	Unclassified (R).....	09900		7,156
3	Current Expenses.....	13000		52,916
4	BRIM Premium. ....	91300		<u>3,348</u>
5	Total. ....		\$	713,001

6 Any unexpended balance remaining in the appropriation for Unclassified (fund 0595,  
7 appropriation 09900) at the close of the fiscal year 2015 is hereby reappropriated for expenditure during  
8 the fiscal year 2016.

82 - West Virginia Office of Tax Appeals

(WV Code Chapter 11)

Fund 0593 FY 2016 Org 0709

1	Personal Services and Employee Benefits.....	00100	\$	426,857
2	Current Expenses (R).....	13000		102,313
3	Unclassified. ....	09900		5,397
4	Other Assets.....	69000		903
5	BRIM Premium. ....	91300		<u>2,618</u>
6	Total. ....		\$	538,088

7 Any unexpended balance remaining in the appropriation for Current Expenses (fund 0593,  
8 appropriation 13000) at the close of the fiscal year 2015 is hereby reappropriated for expenditure during

9 the fiscal year 2016.

83 - Division of Professional and Occupational Licenses –

State Athletic Commission

(WV Code Chapter 29)

Fund 0523 FY 2016 Org 0933

1	Personal Services and Employee Benefits.....	00100	\$	10,721
2	Current Expenses.....	13000		<u>28,385</u>
3	Total. ....		\$	39,106

**DEPARTMENT OF TRANSPORTATION**

84 - State Rail Authority

(WV Code Chapter 29)

Fund 0506 FY 2016 Org 0804

1	Personal Services and Employee Benefits.....	00100	\$	314,606
2	Current Expenses.....	13000		330,469
3	Other Assets (R).....	69000		1,360,760
4	BRIM Premium. ....	91300		<u>173,966</u>
5	Total. ....		\$	2,179,801

6 Any unexpended balances remaining in the appropriations for Unclassified (fund 0506,  
7 appropriation 09900) and Other Assets (fund 0506, appropriation 69000) at the close of the fiscal year  
8 2015 are hereby reappropriated for expenditure during the fiscal year 2016.

85 - Division of Public Transit

(WV Code Chapter 17)

Fund 0510 FY 2016 Org 0805

1	Equipment (R). . . . .	07000	\$	661,049
2	Current Expenses (R).. . . . .	13000		1,744,949
3	Buildings (R). . . . .	25800		20,281
4	Other Assets (R).. . . . .	69000		<u>50,000</u>
5	Total. . . . .		\$	2,476,279

6 Any unexpended balances remaining in the appropriations for Equipment (fund 0510,  
7 appropriation 07000), Current Expenses (fund 0510, appropriation 13000), Buildings (fund 0510,  
8 appropriation 25800) and Other Assets (fund 0510, appropriation 69000) at the close of the fiscal year  
9 2015 are hereby reappropriated for expenditure during the fiscal year 2016.

*86 - Public Port Authority*

(WV Code Chapter 17)

Fund 0581 FY 2016 Org 0806

1	Personal Services and Employee Benefits. . . . .	00100	\$	218,492
2	Current Expenses. . . . .	13000		73,539
3	Repairs and Alterations. . . . .	06400		500
4	BRIM Premium. . . . .	91300		<u>2,500</u>
5	Total. . . . .		\$	295,031

6 Any unexpended balance remaining in the appropriation for Unclassified (fund 0581,  
7 appropriation 09900) at the close of the fiscal year 2015 is hereby reappropriated for expenditure during  
8 the fiscal year 2016.

*87 - Aeronautics Commission*

(WV Code Chapter 29)

Fund 0582 FY 2016 Org 0807

1	Personal Services and Employee Benefits.....	00100	\$	212,798
2	Current Expenses (R).....	13000		807,704
3	Repairs and Alterations. ....	06400		100
4	Civil Air Patrol.....	23400		155,095
5	BRIM Premium. ....	91300		<u>3,045</u>
6	Total. ....		\$	1,178,742

7 Any unexpended balance remaining in the appropriations for Unclassified (fund 0582,  
8 appropriation 09900) and Current Expenses (fund 0582, appropriation 13000) at the close of the fiscal  
9 year 2015 are hereby reappropriated for expenditure during the fiscal year 2016.

10 From the above appropriation for Current Expenses (fund 0582, appropriation 13000), the sum  
11 of \$120,000 shall be distributed equally to each of the twelve local Civil Air Patrol Squadrons.

**DEPARTMENT OF VETERANS' ASSISTANCE**

*88 - Department of Veterans' Assistance*

(WV Code Chapter 9A)

Fund 0456 FY 2016 Org 0613

1	Personal Services and Employee Benefits.....	00100	\$	1,876,828
2	Unclassified. ....	09900		200,000
3	Current Expenses.....	13000		325,507
4	Repairs and Alterations. ....	06400		5,000
5	Veterans' Field Offices. ....	22800		288,345



6	Veterans' Nursing Home (R).....	28600		6,004,913
7	Veterans' Toll Free Assistance Line. ....	32800		2,015
8	Veterans' Reeducation Assistance (R).....	32900		39,502
9	Veterans' Grant Program (R).....	34200		50,000
10	Veterans' Grave Markers.....	47300		10,254
11	Veterans' Transportation. ....	48500		725,000
12	Veterans Outreach Programs. ....	61700		188,277
13	Memorial Day Patriotic Exercise.....	69700		20,000
14	Veterans Cemetery.....	80800		583,263
15	BRIM Premium. ....	91300		<u>23,860</u>
16	Total. ....		\$	10,342,764

17 Any unexpended balances remaining in the appropriations for Veterans' Nursing Home (fund  
18 0456, appropriation 28600), Veterans' Reeducation Assistance (fund 0456, appropriation 32900),  
19 Veterans' Grant Program (fund 0456, appropriation 34200), Veterans' Bonus – Surplus (fund 0456,  
20 appropriation 34400), Veterans' Bonus (fund 0456, appropriation 48300), and Educational Opportunities  
21 for Children of Deceased Veterans (fund 0456, appropriation 85400) at the close of the fiscal year 2015  
22 are hereby reappropriated for expenditure during the fiscal year 2016.

*89 - Department of Veterans' Assistance –*

*Veterans' Home*

(WV Code Chapter 9A)

Fund 0460 FY 2016 Org 0618

1	Personal Services and Employee Benefits.....	00100	\$	1,088,530
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2	Unclassified. ....	09900		150,000
3	Current Expenses. ....	13000		<u>69,000</u>
4	Total. ....		\$	1,307,530

**BUREAU OF SENIOR SERVICES**

*90 - Bureau of Senior Services*

(WV Code Chapter 29)

Fund 0420 FY 2016 Org 0508

1	Transfer to Division of Human Services for Health Care			
2	and Title XIX Waiver for Senior Citizens. ....	53900	\$	14,063,432

3           The above appropriation for Transfer to Division of Human Services for Health Care and Title  
4 XIX Waiver for Senior Citizens (fund 0420, appropriation 53900) along with the federal moneys  
5 generated thereby shall be used for reimbursement for services provided under the program.

6           The above appropriation is in addition to funding provided in fund 5405 for this program.

**WEST VIRGINIA COUNCIL FOR COMMUNITY**

**AND TECHNICAL COLLEGE EDUCATION**

*91 - West Virginia Council for*

*Community and Technical College Education –*

*Control Account*

(WV Code Chapter 18B)

Fund 0596 FY 2016 Org 0420

1	West Virginia Council for Community			
2	and Technical Education (R).....	39200	\$	762,305

3	Transit Training Partnership. ....	78300	70,217
4	Community College Workforce Development (R). ....	87800	806,048
5	College Transition Program.....	88700	292,718
6	West Virginia Advance Workforce Development (R).....	89300	3,446,342
7	Technical Program Development (R). ....	89400	<u>1,984,598</u>
8	Total. ....		\$ 7,362,228

9 Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0596,  
10 appropriation 09700), West Virginia Council for Community and Technical Education (fund 0596,  
11 appropriation 39200), Capital Improvements – Surplus (fund 0596, appropriation 66100), Community  
12 College Workforce Development (fund 0596, appropriation 87800), West Virginia Advance Workforce  
13 Development (fund 0596, appropriation 89300), and Technical Program Development (fund 0596,  
14 appropriation 89400) at the close of the fiscal year 2015 are hereby reappropriated for expenditure during  
15 the fiscal year 2016.

16 From the above appropriation for the Community College Workforce Development (fund 0596,  
17 appropriation 87800), \$200,000 shall be expended on the Mine Training Program in Southern West  
18 Virginia.

19 Included in the above appropriation for West Virginia Advance Workforce Development (fund  
20 0596, appropriation 89300) is \$200,000 to be used exclusively for advanced manufacturing and energy  
21 industry specific training programs.

*92 - Mountwest Community and Technical College*

(WV Code Chapter 18B)

Fund 0599 FY 2016 Org 0444

1	Mountwest Community and Technical College.....	48700	\$	5,699,984
	<i>93 - New River Community and Technical College</i>			
	(WV Code Chapter 18B)			
	Fund <u>0600</u> FY <u>2016</u> Org <u>0445</u>			
1	New River Community and Technical College.....	35800	\$	5,701,500
	<i>94 - Pierpont Community and Technical College</i>			
	(WV Code Chapter 18B)			
	Fund <u>0597</u> FY <u>2016</u> Org <u>0446</u>			
1	Pierpont Community and Technical College.....	93000	\$	7,727,096
	<i>95 - Blue Ridge Community and Technical College</i>			
	(WV Code Chapter 18B)			
	Fund <u>0601</u> FY <u>2016</u> Org <u>0447</u>			
1	Blue Ridge Community and Technical College.....	88500	\$	5,074,710
	<i>96 - West Virginia University at Parkersburg</i>			
	(WV Code Chapter 18B)			
	Fund <u>0351</u> FY <u>2016</u> Org <u>0464</u>			
1	West Virginia University – Parkersburg. ....	47100	\$	10,219,237
	<i>97 - Southern West Virginia Community and Technical College</i>			
	(WV Code Chapter 18B)			
	Fund <u>0380</u> FY <u>2016</u> Org <u>0487</u>			
1	Southern West Virginia Community and Technical College..	44600	\$	8,203,924

98 - West Virginia Northern Community and Technical College

(WV Code Chapter 18B)

Fund 0383 FY 2016 Org 0489

1	West Virginia Northern Community and Technical College...	44700	\$	7,124,616
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99 - Eastern West Virginia Community and Technical College

(WV Code Chapter 18B)

Fund 0587 FY 2016 Org 0492

1	Eastern West Virginia Community and Technical College....	41200	\$	1,893,424
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100 - BridgeValley Community and Technical College

(WV Code Chapter 18B)

Fund 0618 FY 2016 Org 0493

1	BridgeValley Community and Technical College.....	71700	\$	7,764,898
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**HIGHER EDUCATION POLICY COMMISSION**

*101 - Higher Education Policy Commission –*

*Administration –*

*Control Account*

(WV Code Chapter 18B)

Fund 0589 FY 2016 Org 0441

1	Personal Services and Employee Benefits.....	00100	\$	2,517,148
2	Current Expenses.....	13000		172,806
3	Higher Education Grant Program. ....	16400		39,019,864
4	Tuition Contract Program (R). ....	16500		1,249,464

5	Underwood-Smith Scholarship Program-Student Awards. . . .	16700		192,500
6	Facilities Planning and Administration (R). . . . .	38600		1,897,759
7	PROMISE Scholarship – Transfer. . . . .	80000		18,500,000
8	HEAPS Grant Program (R). . . . .	86700		5,006,535
9	BRIM Premium. . . . .	91300		<u>16,362</u>
10	Total. . . . .		\$	68,572,438

11           Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund 0589,  
12 appropriation 09700), Tuition Contract Program (fund 0589, appropriation 16500), Facilities Planning  
13 and Administration (fund 0589, appropriation 38600), Capital Improvements – Surplus (fund 0589,  
14 appropriation 66100), Capital Outlay and Maintenance (fund 0589, appropriation 75500), HEAPS Grant  
15 Program (fund 0589, appropriation 86700), and Higher Education – Special Projects – Surplus (fund  
16 0589, appropriation 94600) at the close of the fiscal year 2015 are hereby reappropriated for expenditure  
17 during the fiscal year 2016.

18           The above appropriation for Facilities Planning and Administration (fund 0589, appropriation  
19 38600) is for operational expenses of the West Virginia Education, Research and Technology Park  
20 between construction and full occupancy.

21           The above appropriation for Higher Education Grant Program (fund 0589, appropriation 16400)  
22 shall be transferred to the Higher Education Grant Fund (fund 4933, org 0441) established by W.Va. Code  
23 §18C-5-3.

24           The above appropriation for Underwood-Smith Scholarship Program-Student Awards (fund 0589,  
25 appropriation 16700) shall be transferred to the Underwood-Smith Teacher Scholarship and Loan  
26 Assistance Fund (fund 4922, org 0441) established by W.Va. Code §18C-4-1.

27           The above appropriation for PROMISE Scholarship – Transfer (fund 0589, appropriation 80000)  
 28 shall be transferred to the PROMISE Scholarship Fund (fund 4296, org 0441) established by W.Va. Code  
 29 §18C-7-7.

*102 - Higher Education Policy Commission –*

*Administration –*

*West Virginia Network for Educational Telecomputing (WVNET)*

(WV Code Chapter 18B)

Fund 0551 FY 2016 Org 0495

1	WVNET.....	16900	\$	1,696,561
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*103 - West Virginia University –*

*School of Medicine*

*Medical School Fund*

(WV Code Chapter 18B)

Fund 0343 FY 2016 Org 0463

1	WVU School of Health Science – Eastern Division. ....	05600	\$	2,451,241
2	WVU – School of Health Sciences. ....	17400		15,830,411
3	WVU – School of Health Sciences – Charleston Division. ...	17500		2,526,007
4	Rural Health Outreach Programs (R).....	37700		175,720
5	West Virginia University School of Medicine			
6	BRIM Subsidy.....	46000		1,209,668
7	Total. ....		\$	22,193,047

8           Any unexpended balance remaining in the appropriations for Rural Health Outreach Programs

9 (fund 0343, appropriation 37700), and Educational Enhancements – Surplus (fund 0343, appropriation  
 10 92700) at the close of the fiscal year 2015 are hereby reappropriated for expenditure during the fiscal year  
 11 2016.

12 The above appropriation for Rural Health Outreach Programs (fund 0343, appropriation 37700)  
 13 includes rural health activities and programs; rural residency development and education; and rural  
 14 outreach activities.

15 The above appropriation for BRIM subsidy (fund 0343, appropriation 46000) shall be paid to the  
 16 Board of Risk and Insurance Management as a general revenue subsidy against the “Total Premium  
 17 Billed” to the institution as part of the full cost of their malpractice insurance coverage.

*104 - West Virginia University –*

*General Administrative Fund*

(WV Code Chapter 18B)

Fund 0344 FY 2016 Org 0463

1	West Virginia University.....	45900	\$	100,639,838
2	Jackson’s Mill (R). . . . .	46100		186,213
3	West Virginia University Institute for Technology. . . . .	47900		8,281,570
4	State Priorities – Brownfield Professional Development (R). .	53100		348,287
5	West Virginia University – Potomac State. . . . .	99400		<u>3,955,218</u>
6	Total. . . . .		\$	113,411,126

7 Any unexpended balances remaining in the appropriations for Jackson’s Mill (fund 0344,  
 8 appropriation 46100), and State Priorities – Brownfield Professional Development (fund 0344,  
 9 appropriation 53100) at the close of the fiscal year 2015 are hereby reappropriated for expenditure during



10 the fiscal year 2016.

11 Included in the above appropriation for West Virginia University (fund 0344, appropriation  
12 45900) is an amount not less than \$250,000 for the Center for Multiple Sclerosis Program; and an amount  
13 not less than \$25,000 for the West Virginia University Extension Service cyber-bullying prevention  
14 program.

*105 - Marshall University –*

*School of Medicine*

(WV Code Chapter 18B)

Fund 0347 FY 2016 Org 0471

1	Marshall Medical School.....	17300	\$	12,943,489
2	Rural Health Outreach Programs (R).....	37700		174,600
3	Marshall University Medical School BRIM Subsidy. ....	44900		<u>877,385</u>
4	Total. ....		\$	13,995,474

5 Any unexpended balance remaining in the appropriation for Rural Health Outreach Program (fund  
6 0347, appropriation 37700) at the close of the fiscal year 2015 is hereby reappropriated for expenditure  
7 during the fiscal year 2016.

8 The above appropriation for Rural Health Outreach Programs (fund 0347, appropriation 37700)  
9 includes rural health activities and programs; rural residency development and education; and rural  
10 outreach activities.

11 The above appropriation for BRIM subsidy (fund 0347, appropriation 44900) shall be paid to the  
12 Board of Risk and Insurance Management as a general revenue subsidy against the “Total Premium  
13 Billed” to the institution as part of the full cost of their malpractice insurance coverage.

*106 - Marshall University –  
General Administration Fund  
(WV Code Chapter 18B)*

Fund 0348 FY 2016 Org 0471

1	Marshall University. . . . .	44800	\$	47,688,249
2	Vista E-Learning (R). . . . .	51900		259,207
3	State Priorities – Brownfield Professional Development (R). .	53100		348,287
4	Marshall University Graduate College Writing Project. . . . .	80700		21,601
5	WV Autism Training Center (R). . . . .	93200		<u>1,846,830</u>
6	Total. . . . .		\$	50,164,174

7           Any unexpended balances remaining in the appropriations for Vista E-Learning (fund 0348,  
8 appropriation 51900), State Priorities – Brownfield Professional Development (fund 0348, appropriation  
9 53100) and WV Autism Training Center (fund 0348, appropriation 93200) at the close of fiscal year 2015  
10 are hereby reappropriated for expenditure during the fiscal year 2016.

11           Included in the above appropriation for Marshall University (fund 0348, appropriation 44800) is  
12 an amount not less than \$175,000 for the Luke Lee Listening Language & Learning Lab.

*107 - West Virginia School of Osteopathic Medicine  
(WV Code Chapter 18B)*

Fund 0336 FY 2016 Org 0476

1	West Virginia School of Osteopathic Medicine. . . . .	17200	\$	7,458,334
2	Rural Health Outreach Programs (R). . . . .	37700		175,367
3	West Virginia School of Osteopathic Medicine			

4	BRIM Subsidy.....	40300		150,751
5	Rural Health Initiative – Medical Schools Support.....	58100		<u>418,652</u>
6	Total. ....		\$	8,203,104

7 Any unexpended balance remaining in the appropriation for Rural Health Outreach Programs  
8 (fund 0336, appropriation 37700) at the close of fiscal year 2015 is hereby reappropriated for expenditure  
9 during the fiscal year 2016.

10 The above appropriation for Rural Health Outreach Programs (fund 0336, appropriation 37700)  
11 includes rural health activities and programs; rural residency development and education; and rural  
12 outreach activities.

13 The above appropriation for BRIM subsidy (fund 0336, appropriation 40300) shall be paid to the  
14 Board of Risk and Insurance Management as a general revenue subsidy against the “Total Premium  
15 Billed” to the institution as part of the full cost of their malpractice insurance coverage.

*108 - Bluefield State College*

(WV Code Chapter 18B)

Fund 0354 FY 2016 Org 0482

1	Bluefield State College. ....	40800	\$	5,873,680
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*109 - Concord University*

(WV Code Chapter 18B)

Fund 0357 FY 2016 Org 0483

1	Concord University. ....	41000	\$	8,958,744
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*110 - Fairmont State University*

(WV Code Chapter 18B)

Fund 0360 FY 2016 Org 0484

1 Fairmont State University. . . . . 41400 \$ 15,718,202

*111 - Glenville State College*

(WV Code Chapter 18B)

Fund 0363 FY 2016 Org 0485

1 Glenville State College. . . . . 42800 \$ 6,084,427

*112 - Shepherd University*

(WV Code Chapter 18B)

Fund 0366 FY 2016 Org 0486

1 Shepherd University. . . . . 43200 \$ 10,321,556

*113 - West Liberty University*

(WV Code Chapter 18B)

Fund 0370 FY 2016 Org 0488

1 West Liberty University. . . . . 43900 \$ 8,238,329

*114 - West Virginia State University*

(WV Code Chapter 18B)

Fund 0373 FY 2016 Org 0490

1 West Virginia State University. . . . . 44100 \$ 10,833,691

2 West Virginia State University Land Grant Match. . . . . 95600 1,649,709

3 Total. . . . . \$ 12,483,400

4 Total TITLE II, Section 1 — General Revenue

5 (Including claims against the state). . . . . \$ 4,310,076,000

1           **Sec. 2. Appropriations from state road fund.** — From the state road fund there are hereby  
 2 appropriated conditionally upon the fulfillment of the provisions set forth in Article 2, Chapter 11B of  
 3 the Code the following amounts, as itemized, for expenditure during the fiscal year 2016.

**DEPARTMENT OF TRANSPORTATION**

*115 - Division of Motor Vehicles*

(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20 and 24A)

Fund 9007 FY 2016 Org 0802

	<b>Appropriation</b>		<b>State Road Fund</b>
1 Personal Services and Employee Benefits.....	00100	\$	23,278,949
2 Current Expenses.....	13000		16,204,124
3 Repairs and Alterations. ....	06400		144,000
4 Equipment. ....	07000		1,080,000
5 Buildings. ....	25800		10,000
6 Other Assets.....	69000		2,600,000
7 BRIM Premium. ....	91300		61,656
8 Total. ....		\$	43,378,729

*116 - Division of Highways*

(WV Code Chapters 17 and 17C)

Fund 9017 FY 2016 Org 0803

1 Debt Service.....	04000	\$	37,000,000
2 Maintenance.....	23700		361,480,000

3	Maintenance, Contract Paving and		
4	Secondary Road Maintenance.....	27200	47,500,000
5	Bridge Repair and Replacement. ....	27300	20,000,000
6	Inventory Revolving.....	27500	4,000,000
7	Equipment Revolving. ....	27600	15,000,000
8	General Operations. ....	27700	52,285,000
9	Interstate Construction.....	27800	120,000,000
10	Other Federal Aid Programs. ....	27900	371,856,000
11	Appalachian Programs.....	28000	90,000,000
12	Nonfederal Aid Construction.....	28100	15,000,000
13	Highway Litter Control. ....	28200	1,740,000
14	Courtesy Patrol.....		<u>4,000,000</u>
15	Total. ....		\$ 1,139,861,000

16           The above appropriations are to be expended in accordance with the provisions of Chapters 17  
17 and 17C of the code.

18           The commissioner of highways shall have the authority to operate revolving funds within the state  
19 road fund for the operation and purchase of various types of equipment used directly and indirectly in the  
20 construction and maintenance of roads and for the purchase of inventories and materials and supplies.

21           There is hereby appropriated in addition to the above appropriations, sufficient money for the  
22 payment of claims, accrued or arising during this budgetary period, to be paid in accordance with Sections  
23 17 and 18, Article 2, Chapter 14 of the code.

24           It is the intent of the Legislature to capture and match all federal funds available for expenditure

25 on the Appalachian highway system at the earliest possible time. Therefore, should amounts in excess  
 26 of those appropriated be required for the purposes of Appalachian programs, funds in excess of the  
 27 amount appropriated may be made available upon recommendation of the commissioner and approval  
 28 of the Governor. Further, for the purpose of Appalachian programs, funds appropriated by appropriation  
 29 may be transferred to other appropriations upon recommendation of the commissioner and approval of  
 30 the Governor.

*117 - Office of Administrative Hearings*

(WV Code Chapter 17C)

Fund 9027 FY 2016 Org 0808

1	Personal Services and Employee Benefits.....	00100	\$	1,585,201
2	Current Expenses.....	13000		344,278
3	Repairs and Alterations. ....	06400		5,000
4	Equipment. ....	07000		7,500
5	BRIM Premium. ....	91300		<u>10,000</u>
6	Total. ....		\$	1,951,979
7	Total TITLE II, Section 2 — State Road Fund			
8	(Including claims against the state).....		\$	<u><u>1,185,922,141</u></u>

1       **Sec. 3. Appropriations from other funds.** — From the funds designated there are hereby  
 2 appropriated conditionally upon the fulfillment of the provisions set forth in Article 2, Chapter 11B of  
 3 the Code the following amounts, as itemized, for expenditure during the fiscal year 2016.

**LEGISLATIVE**

*118 - Crime Victims Compensation Fund*

(WV Code Chapter 14)

Fund 1731 FY 2016 Org 2300

	<b>Appropriation</b>		<b>Other Funds</b>
1 Personal Services and Employee Benefits.....	00100	\$	498,020
2 Current Expenses.....	13000		133,903
3 Repairs and Alterations. ....	06400		1,000
4 Economic Loss Claim Payment Fund. ....	33400		3,460,125
5 Other Assets.....	69000		<u>3,700</u>
6 Total.....		\$	4,096,748

**JUDICIAL**

*119 - Supreme Court –*

*Family Court Fund*

(WV Code Chapter 51)

Fund 1763 FY 2016 Org 2400

1 Current Expenses.....	13000	\$	1,200,000
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**EXECUTIVE**

*120 - Governor's Office*

*Minority Affairs Fund*

(WV Code Chapter 5)

Fund 1058 FY 2016 Org 0100

1 Personal Services and Employee Benefits.....	00100	\$	172,800
2 Current Expenses.....	13000		<u>512,126</u>



3 Total. . . . . \$ 684,926

*121 - Auditor's Office –*

*Land Operating Fund*

(WV Code Chapters 11A, 12 and 36)

Fund 1206 FY 2016 Org 1200

1	Personal Services and Employee Benefits. . . . .	00100	\$	642,647
2	Unclassified. . . . .	09900		15,139
3	Current Expenses. . . . .	13000		440,291
4	Repairs and Alterations. . . . .	06400		2,600
5	Equipment. . . . .	07000		426,741
6	Cost of Delinquent Land Sales. . . . .	76800		<u>1,341,168</u>
7	Total. . . . .		\$	2,868,586

8 There is hereby appropriated from this fund, in addition to the above appropriations if needed, the  
 9 necessary amount for the expenditure of funds other than personal services and employee benefits to  
 10 enable the division to pay the direct expenses relating to land sales as provided in Chapter 11A of the  
 11 West Virginia Code.

12 The total amount of these appropriations shall be paid from the special revenue fund out of fees  
 13 and collections as provided by law.

*122 - Auditor's Office –*

*Local Government Purchasing Card Expenditure Fund*

(WV Code Chapter 6)

Fund 1224 FY 2016 Org 1200

1	Personal Services and Employee Benefits.....	00100	\$	308,087
2	Current Expenses.....	13000		62,030
3	Repairs and Alterations. ....	06400		6,000
4	Equipment. ....	07000		10,805
5	Other Assets.....	69000		50,000
6	Statutory Revenue Distribution. ....	74100		<u>1,500,000</u>
7	Total. ....		\$	1,936,922

8 There is hereby appropriated from this fund, in addition to the above appropriations if needed, the  
9 amount necessary to meet the transfer of revenue distribution requirements to provide a proportionate  
10 share of rebates back to the general fund of local governments based on utilization of the program in  
11 accordance with W.Va. Code §6-9-2b.

*123 - Auditor's Office –  
Securities Regulation Fund  
(WV Code Chapter 32)*

Fund 1225 FY 2016 Org 1200

1	Personal Services and Employee Benefits.....	00100	\$	1,882,510
2	Unclassified. ....	09900		31,866
3	Current Expenses.....	13000		838,830
4	Repairs and Alterations. ....	06400		12,400
5	Equipment. ....	07000		19,700
6	Other Assets.....	69000		<u>673,326</u>
7	Total. ....		\$	3,458,632

*124 - Auditor's Office –  
Technology Support and Acquisition Fund  
(WV Code Chapter 12)*

Fund 1233 FY 2016 Org 1200

1	Current Expenses.....	13000	\$	300,000
2	Other Assets.....	69000		100,000
3	Total. ....		\$	400,000

4           Fifty percent of the deposits made into this fund shall be transferred to the Treasurer's Office –  
5 Technology Support and Acquisition Fund (fund 1329, org 1300) for expenditure for the purposes  
6 described in W.Va. Code §12-3-10c.

*125 - Auditor's Office –  
Purchasing Card Administration Fund  
(WV Code Chapter 12)*

Fund 1234 FY 2016 Org 1200

1	Personal Services and Employee Benefits.....	00100	\$	2,499,307
2	Current Expenses.....	13000		1,578,622
3	Repairs and Alterations. ....	06400		5,500
4	Equipment. ....	07000		650,000
5	Other Assets.....	69000		308,886
6	Statutory Revenue Distribution. ....	74100		4,000,000
7	Total. ....		\$	9,042,315

8           There is hereby appropriated from this fund, in addition to the above appropriations if needed, the

9 amount necessary to meet the transfer and revenue distribution requirements to the Purchasing  
 10 Improvement Fund (fund 2264), the Hatfield-McCoy Regional Recreation Authority, and the State Park  
 11 Operating Fund (fund 3265) per W.Va. Code §12-3-10d.

*126 - Auditor's Office –*

*Chief Inspector's Fund*

(WV Code Chapter 6)

Fund 1235 FY 2016 Org 1200

1	Personal Services and Employee Benefits.....	00100	\$	3,405,512
2	Current Expenses.....	13000		765,915
3	Equipment.....	07000		<u>50,000</u>
4	Total.....		\$	4,221,427

*127 - Auditor's Office –*

*Volunteer Fire Department Workers'*

*Compensation Premium Subsidy Fund*

(WV Code Chapters 12 and 33)

Fund 1239 FY 2016 Org 1200

1	Volunteer Fire Department			
2	Workers' Compensation Subsidy.....	83200	\$	2,500,000

*128 - Treasurer's Office –*

*College Prepaid Tuition and Savings Program*

*Administrative Account*

(WV Code Chapter 18)

Fund 1301 FY 2016 Org 1300

1	Personal Services and Employee Benefits.....	00100	\$	769,227
2	Unclassified.....	09900		14,000
3	Current Expenses.....	13000		<u>625,404</u>
4	Total.....		\$	1,408,631

*129 - Treasurer's Office –*

*Technology Support and Acquisition Fund*

(WV Code Chapter 12)

Fund 1329 FY 2016 Org 1300

1	Personal Services and Employee Benefits.....	00100	\$	183,074
2	Unclassified.....	09900		4,700
3	Current Expenses.....	13000		228,875
4	Other Assets.....	69000		<u>60,000</u>
5	Total.....		\$	476,649

*130 - Department of Agriculture –*

*Agriculture Fees Fund*

(WV Code Chapter 19)

Fund 1401 FY 2016 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	2,244,245
2	Unclassified.....	09900		37,425
3	Current Expenses.....	13000		1,356,184
4	Repairs and Alterations.....	06400		58,500

5	Equipment. ....	07000		36,209
6	Other Assets.....	69000		<u>10,000</u>
7	Total. ....		\$	3,742,563

*131 - Department of Agriculture –  
West Virginia Rural Rehabilitation Program  
(WV Code Chapter 19)*

Fund 1408 FY 2016 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	73,807
2	Unclassified. ....	09900		10,476
3	Current Expenses.....	13000		<u>963,404</u>
4	Total. ....		\$	1,047,687

*132 - Department of Agriculture –  
General John McCausland Memorial Farm Fund  
(WV Code Chapter 19)*

Fund 1409 FY 2016 Org 1400

1	Unclassified. ....	09900	\$	2,100
2	Current Expenses.....	13000		129,500
3	Repairs and Alterations. ....	06400		47,400
4	Equipment. ....	07000		<u>31,000</u>
5	Total. ....		\$	210,000

6           The above appropriations shall be expended in accordance with Article 26, Chapter 19 of the  
7 Code.

133 - Department of Agriculture –

Farm Operating Fund

(WV Code Chapter 19)

Fund 1412 FY 2016 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	309,248
2	Unclassified. ....	09900		15,173
3	Current Expenses.....	13000		1,167,464
4	Repairs and Alterations. ....	06400		238,722
5	Equipment. ....	07000		249,393
6	Other Assets.....	69000		<u>20,000</u>
7	Total. ....		\$	2,000,000

134 - Department of Agriculture –

Donated Food Fund

(WV Code Chapter 19)

Fund 1446 FY 2016 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	958,864
2	Unclassified. ....	09900		45,807
3	Current Expenses.....	13000		3,410,542
4	Repairs and Alterations. ....	06400		128,500
5	Equipment. ....	07000		10,000
6	Other Assets.....	69000		<u>27,000</u>
7	Total. ....		\$	4,580,713

*135 - Department of Agriculture –  
Integrated Predation Management Fund*

(WV Code Chapter 7)

Fund 1465 FY 2016 Org 1400

1	Current Expenses.....	13000	\$	100,000
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*136 - Department of Agriculture –  
West Virginia Spay Neuter Assistance Fund*

(WV Code Chapter 19)

Fund 1481 FY 2016 Org 1400

1	Current Expenses.....	13000	\$	100
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*137 - Department of Agriculture –  
Veterans and Warriors to Agriculture Fund*

(WV Code Chapter 19)

Fund 1483 FY 2016 Org 1400

1	Current Expenses.....	13000	\$	7,500
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*138 - Attorney General –*

*Antitrust Enforcement Fund*

(WV Code Chapter 47)

Fund 1507 FY 2016 Org 1500

1	Personal Services and Employee Benefits.....	00100	\$	356,900
2	Current Expenses.....	13000		142,803
3	Repairs and Alterations. ....	06400		3,000



4	Equipment. ....	07000		<u>5,000</u>
5	Total. ....		\$	507,703

*139 - Attorney General –*

*Preneed Burial Contract Regulation Fund*

(WV Code Chapter 47)

Fund 1513 FY 2016 Org 1500

1	Personal Services and Employee Benefits.....	00100	\$	210,226
2	Current Expenses.....	13000		48,615
3	Repairs and Alterations. ....	06400		3,000
4	Equipment. ....	07000		<u>5,000</u>
5	Total. ....		\$	266,841

*140 - Attorney General –*

*Preneed Funeral Guarantee Fund*

(WV Code Chapter 47)

Fund 1514 FY 2016 Org 1500

1	Current Expenses.....	13000	\$	901,135
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*141 - Secretary of State –*

*Service Fees and Collection Account*

(WV Code Chapters 3, 5, and 59)

Fund 1612 FY 2016 Org 1600

1	Personal Services and Employee Benefits.....	00100	\$	791,051
2	Unclassified. ....	09900		4,524

3	Current Expenses.....	13000	<u>8,036</u>
4	Total. ....		\$ 803,611

*142 - Secretary of State –*

*General Administrative Fees Account*

(WV Code Chapters 3, 5 and 59)

Fund 1617 FY 2016 Org 1600

1	Personal Services and Employee Benefits.....	00100	\$ 2,769,898
2	Unclassified. ....	09900	25,529
3	Current Expenses.....	13000	796,716
4	Technology Improvements.....	59900	<u>750,000</u>
5	Total. ....		\$ 4,342,143

**DEPARTMENT OF ADMINISTRATION**

*143 - Department of Administration –*

*Office of the Secretary –*

*Tobacco Settlement Fund*

(WV Code Chapter 4)

Fund 2041 FY 2016 Org 0201

1	Tobacco Settlement Securitization Trustee Pass Thru.....	65000	\$ 80,000,000
2	Tobacco Settlement Fund – Transfer.....	90200	<u>6,000</u>
3	Total. ....		\$ 80,006,000

4 The above appropriation for Tobacco Settlement Fund – Transfer (appropriation 90200) shall  
5 be transferred to the Division of Health (fund 5124, org 0506) for expenditure.

144 - Department of Administration –

Office of the Secretary

Employee Pension and Health Care Benefit Fund

(WV Code Chapter 18)

Fund 2044 FY 2016 Org 0201

1 Current Expenses..... 13000 \$ 34,472,000

2 The above appropriation for Current Expenses (fund 2044, appropriation 13000) shall be  
3 transferred to the Consolidated Public Retirement Board – West Virginia Teachers’ Retirement System  
4 Employers Accumulation Fund (fund 2601).

145 - Division of Information Services and Communications

(WV Code Chapter 5A)

Fund 2220 FY 2016 Org 0210

1 Personal Services and Employee Benefits..... 00100 \$ 23,378,322

2 Unclassified. .... 09900 382,354

3 Current Expenses..... 13000 11,394,766

4 Repairs and Alterations. .... 06400 1,000

5 Equipment. .... 07000 2,034,000

6 Other Assets..... 69000 1,045,000

7 Total. .... \$ 38,235,442

8 The total amount of these appropriations shall be paid from a special revenue fund out of  
9 collections made by the division of information services and communications as provided by law.

10 Each spending unit operating from the general revenue fund, from special revenue funds or

11 receiving reimbursement for postage from the federal government shall be charged monthly for all  
 12 postage meter service and shall reimburse the revolving fund monthly for all such amounts.

*146 - Division of Purchasing –*

*Vendor Fee Fund*

(WV Code Chapter 5A)

Fund 2263 FY 2016 Org 0213

1	Personal Services and Employee Benefits.....	00100	\$	655,208
2	Unclassified.....	09900		2,382
3	Current Expenses.....	13000		238,115
4	Repairs and Alterations.....	06400		5,000
5	Equipment.....	07000		2,500
6	Other Assets.....	69000		2,500
7	BRIM Premium.....	91300		<u>810</u>
8	Total.....		\$	906,515

*147 - Division of Purchasing –*

*Purchasing Improvement Fund*

(WV Code Chapter 5A)

Fund 2264 FY 2016 Org 0213

1	Personal Services and Employee Benefits.....	00100	\$	540,889
2	Unclassified.....	09900		5,562
3	Current Expenses.....	13000		393,066
4	Repairs and Alterations.....	06400		1,500,500

5	Equipment. ....	07000		500
6	Other Assets.....	69000		500,500
7	BRIM Premium. ....	91300		<u>850</u>
8	Total. ....		\$	2,941,867

*148 - Travel Management*

*Fleet Management Office Fund*

(WV Code Chapter 5A)

Fund 2301 FY 2016 Org 0215

1	Personal Services and Employee Benefits.....	00100	\$	722,586
2	Unclassified. ....	09900		4,000
3	Current Expenses.....	13000		8,130,614
4	Repairs and Alterations. ....	06400		12,000
5	Equipment. ....	07000		800,000
6	Other Assets.....	69000		<u>2,000</u>
7	Total. ....		\$	9,671,200

*149 - Travel Management*

*Aviation Fund*

(WV Code Chapter 5A)

Fund 2302 FY 2016 Org 0215

1	Unclassified. ....	09900	\$	1,000
2	Current Expenses.....	13000		149,700
3	Repairs and Alterations. ....	06400		400,237

4	Equipment. ....	07000		1,000
5	Buildings. ....	25800		100
6	Other Assets.....	69000		100
7	Land .....	73000		<u>100</u>
8	Total. ....		\$	552,237

*150 - Division of Personnel*

(WV Code Chapter 29)

Fund 2440 FY 2016 Org 0222

1	Personal Services and Employee Benefits.....	00100	\$	3,942,590
2	Unclassified. ....	09900		51,418
3	Current Expenses.....	13000		1,062,813
4	Repairs and Alterations. ....	06400		5,000
5	Equipment. ....	07000		20,000
6	Other Assets.....	69000		<u>60,000</u>
7	Total. ....		\$	5,141,821

8       The total amount of these appropriations shall be paid from a special revenue fund out of fees  
9 collected by the division of personnel.

*151 - West Virginia Prosecuting Attorneys Institute*

(WV Code Chapter 7)

Fund 2521 FY 2016 Org 0228

1	Personal Services and Employee Benefits.....	00100	\$	249,242
2	Unclassified. ....	09900		5,523

3	Current Expenses.....	13000		294,528
4	Repairs and Alterations. ....	06400		600
5	Equipment. ....	07000		1,500
6	Other Assets.....	69000		<u>1,000</u>
7	Total. ....		\$	552,393

*152 - Office of Technology –  
Chief Technology Officer Administration Fund  
(WV Code Chapter 5A)*

Fund 2531 FY 2016 Org 0231

1	Personal Services and Employee Benefits.....	00100	\$	399,911
2	Unclassified. ....	09900		6,949
3	Current Expenses.....	13000		227,116
4	Repairs and Alterations. ....	06400		1,000
5	Equipment. ....	07000		50,000
6	Other Assets.....	69000		<u>10,000</u>
7	Total. ....		\$	694,976

8 From the above fund, the provisions of W.Va. Code §11B-2-18 shall not operate to permit  
9 expenditures in excess of the funds authorized for expenditure herein.

**DEPARTMENT OF COMMERCE**

*153 - Division of Forestry*

(WV Code Chapter 19)

Fund 3081 FY 2016 Org 0305

1	Personal Services and Employee Benefits.....	00100	\$	1,264,328
2	Current Expenses.....	13000		282,202
3	Repairs and Alterations. ....	06400		<u>53,000</u>
4	Total. ....		\$	1,599,530

*154 - Division of Forestry –*

*Timbering Operations Enforcement Fund*

(WV Code Chapter 19)

Fund 3082 FY 2016 Org 0305

1	Personal Services and Employee Benefits.....	00100	\$	224,433
2	Current Expenses.....	13000		87,036
3	Repairs and Alterations. ....	06400		<u>11,250</u>
4	Total. ....		\$	322,719

*155 - Geological and Economic Survey –*

*Geological and Analytical Services Fund*

(WV Code Chapter 29)

Fund 3100 FY 2016 Org 0306

1	Personal Services and Employee Benefits.....	00100	\$	37,966
2	Unclassified. ....	09900		2,182
3	Current Expenses.....	13000		141,631
4	Repairs and Alterations. ....	06400		6,500
5	Equipment. ....	07000		20,000
6	Other Assets.....	69000		<u>10,000</u>



7 Total. . . . . \$ 218,279

8 The above appropriations shall be used in accordance with W.Va. Code §29-2-4.

*156 - West Virginia Development Office –  
Department of Commerce  
Marketing and Communications Operating Fund  
(WV Code Chapter 5B)*

Fund 3002 FY 2016 Org 0307

1	Personal Services and Employee Benefits. . . . .	00100	\$	1,528,219
2	Unclassified. . . . .	09900		30,000
3	Current Expenses. . . . .	13000		1,482,760
4	Total. . . . .		\$	3,040,979

*157 - West Virginia Development Office –  
Broadband Deployment Fund  
(WV Code Chapter 31)*

Fund 3174 FY 2016 Org 0307

1	Current Expenses. . . . .	13000	\$	2,840,000
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*158 - Division of Labor –  
Contractor Licensing Board Fund  
(WV Code Chapter 21)*

Fund 3187 FY 2016 Org 0308

1	Personal Services and Employee Benefits. . . . .	00100	\$	1,519,374
2	Unclassified. . . . .	09900		21,589

3	Current Expenses.....	13000		597,995
4	Repairs and Alterations. ....	06400		15,000
5	Buildings. ....	25800		<u>5,000</u>
6	Total. ....		\$	2,158,958

*159 - Division of Labor –*

*Elevator Safety Fund*

(WV Code Chapter 21)

Fund 3188 FY 2016 Org 0308

1	Personal Services and Employee Benefits.....	00100	\$	176,772
2	Unclassified. ....	09900		2,261
3	Current Expenses.....	13000		44,112
4	Repairs and Alterations. ....	06400		2,000
5	Buildings. ....	25800		<u>1,000</u>
6	Total. ....		\$	226,145

*160 - Division of Labor –*

*Crane Operator Certification Fund*

(WV Code Chapter 21)

Fund 3191 FY 2016 Org 0308

1	Personal Services and Employee Benefits.....	00100	\$	84,380
2	Unclassified. ....	09900		1,380
3	Current Expenses.....	13000		49,765
4	Repairs and Alterations. ....	06400		1,500

5	Buildings. ....	25800		<u>1,000</u>
6	Total. ....		\$	138,025

*161 - Division of Labor –*

*Amusement Rides and Amusement Attraction Safety Fund*

(WV Code Chapter 21)

Fund 3192 FY 2016 Org 0308

1	Personal Services and Employee Benefits.....	00100	\$	79,316
2	Unclassified. ....	09900		1,281
3	Current Expenses.....	13000		44,520
4	Repairs and Alterations. ....	06400		2,000
5	Buildings. ....	25800		<u>1,000</u>
6	Total. ....		\$	128,117

*162 - Division of Labor –*

*State Manufactured Housing Administration Fund*

(WV Code Chapter 21)

Fund 3195 FY 2016 Org 0308

1	Personal Services and Employee Benefits.....	00100	\$	133,768
2	Unclassified. ....	09900		1,847
3	Current Expenses.....	13000		43,700
4	Repairs and Alterations. ....	06400		1,000
5	Buildings. ....	25800		1,000
6	BRIM Premium. ....	91300		<u>3,404</u>

7	Total. ....		\$ 184,719
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*163 - Division of Labor –*

*Weights and Measures Fund*

(WV Code Chapter 47)

Fund 3196 FY 2016 Org 0308

1	Current Expenses.....	13000	\$ 48,000
2	Repairs and Alterations. ....	06400	81,000
3	Equipment. ....	07000	<u>76,000</u>
4	Total. ....		\$ 205,000

*164 - Division of Natural Resources –*

*License Fund – Wildlife Resources*

(WV Code Chapter 20)

Fund 3200 FY 2016 Org 0310

1	Wildlife Resources.....	02300	\$ 5,551,895
2	Administration.....	15500	1,387,974
3	Capital Improvements and Land Purchase (R) .....	24800	1,387,973
4	Law Enforcement.....	80600	<u>5,551,895</u>
5	Total. ....		\$ 13,879,737

6           The total amount of these appropriations shall be paid from a special revenue fund out of fees  
7 collected by the division of natural resources.

8           Any unexpended balance remaining in the appropriation for Capital Improvements and Land  
9 Purchase (fund 3200, appropriation 24800) at the close of the fiscal year 2015 is hereby reappropriated

10 for expenditure during the fiscal year 2016.

*165 - Division of Natural Resources –*

*Natural Resources Game Fish and Aquatic Life Fund*

(WV Code Chapter 22)

Fund 3202 FY 2016 Org 0310

1	Current Expenses.....	13000	\$	125,000
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*166 - Division of Natural Resources –*

*Nongame Fund*

(WV Code Chapter 20)

Fund 3203 FY 2016 Org 0310

1	Personal Services and Employee Benefits.....	00100	\$	678,109
2	Current Expenses.....	13000		201,930
3	Equipment. ....	07000		<u>106,615</u>
4	Total. ....		\$	986,654

*167 - Division of Natural Resources –*

*Planning and Development Division*

(WV Code Chapter 20)

Fund 3205 FY 2016 Org 0310

1	Personal Services and Employee Benefits.....	00100	\$	189,520
2	Current Expenses.....	13000		157,864
3	Repairs and Alterations. ....	06400		15,016
4	Equipment. ....	07000		8,300

5	Buildings. ....	25800		8,300
6	Other Assets.....	69000		1,000,000
7	Land .....	73000		<u>31,700</u>
8	Total. ....		\$	1,410,700

*168 - Division of Natural Resources –*

*Whitewater Study and Improvement Fund*

(WV Code Chapter 20)

Fund 3253 FY 2016 Org 0310

1	Personal Services and Employee Benefits.....	00100	\$	62,704
2	Current Expenses.....	13000		64,778
3	Equipment. ....	07000		1,297
4	Buildings. ....	25800		<u>6,969</u>
5	Total. ....		\$	135,748

*169 - Division of Natural Resources –*

*Whitewater Advertising and Promotion Fund*

(WV Code Chapter 20)

Fund 3256 FY 2016 Org 0310

1	Unclassified. ....	09900	\$	200
2	Current Expenses.....	13000		<u>19,800</u>
3	Total. ....		\$	20,000

*170 - Division of Miners' Health, Safety and Training –*

*Special Health, Safety and Training Fund*

(WV Code Chapter 22A)

Fund 3355 FY 2016 Org 0314

1	Personal Services and Employee Benefits.....	00100	\$	471,606
2	WV Mining Extension Service. ....	02600		150,000
3	Unclassified. ....	09900		40,985
4	Current Expenses.....	13000		1,954,557
5	Buildings. ....	25800		481,358
6	Land .....	73000		<u>1,000,000</u>
7	Total. ....		\$	4,098,506

*171 - Division of Energy –*

*Energy Assistance*

(WV Code Chapter 5B)

Fund 3010 FY 2016 Org 0328

1	Energy Assistance – Total. ....	64700	\$	172,000
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*172 - Division of Energy –*

*Office of Coal Field Community Development*

(WV Code Chapter 5B)

Fund 3011 FY 2016 Org 0328

1	Personal Services and Employee Benefits.....	00100	\$	430,724
2	Unclassified. ....	09900		8,300
3	Current Expenses.....	13000		394,191
4	Repairs and Alterations. ....	06400		1,000

5	Equipment. ....	07000		<u>4,000</u>
6	Total. ....		\$	838,215

**DEPARTMENT OF EDUCATION**

*173 - State Board of Education –*

*Strategic Staff Development*

(WV Code Chapter 18)

Fund 3937 FY 2016 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$	134,000
2	Unclassified. ....	09900		1,000
3	Current Expenses.....	13000		<u>265,000</u>
4	Total. ....		\$	400,000

*174 - State Board of Education –*

*School Construction Fund*

(WV Code Chapters 18 and 18A)

Fund 3951 FY 2016 Org 0402

1	SBA Construction Grants. ....	24000	\$	37,217,000
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*175 - School Building Authority*

(WV Code Chapter 18)

Fund 3959 FY 2016 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$	1,086,552
2	Current Expenses.....	13000		249,750
3	Repairs and Alterations. ....	06400		7,500



4	Equipment. ....	07000	26,000
5	Total. ....		\$ 1,369,802

6       The above appropriations are for the administrative expenses of the school building authority and  
7 shall be paid from the interest earnings on debt service reserve accounts maintained on behalf of said  
8 authority.

*176 - State Board of Education –*

*State FFA-FHA Camp and Conference Center*

(WV Code Chapters 18 and 18A)

Fund 3960 FY 2016 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$ 300,000
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**DEPARTMENT OF EDUCATION AND THE ARTS**

*177 - Office of the Secretary –*

*Lottery Education Fund Interest Earnings –*

*Control Account*

(WV Code Chapter 29)

Fund 3508 FY 2016 Org 0431

1       Any unexpended balance remaining in the appropriation for Educational Enhancements (fund  
2 3508, appropriation 69500) at the close of the fiscal year 2015 is hereby reappropriated for expenditure  
3 during the fiscal year 2016.

*178 - Division of Culture and History –*

*Public Records and Preservation Revenue Account*

(WV Code Chapter 5A)

Fund 3542 FY 2016 Org 0432

1	Personal Services and Employee Benefits.....	00100	\$	211,418
2	Current Expenses.....	13000		862,241
3	Equipment. ....	07000		75,000
4	Buildings. ....	25800		1,000
5	Other Assets.....	69000		52,328
6	Land .....	73000		<u>1,000</u>
7	Total. ....		\$	1,202,987

*179 - State Board of Rehabilitation –*

*Division of Rehabilitation Services –*

*West Virginia Rehabilitation Center Special Account*

(WV Code Chapter 18)

Fund 8664 FY 2016 Org 0932

1	Personal Services and Employee Benefits.....	00100	\$	119,738
2	Current Expenses.....	13000		2,180,122
3	Equipment. ....	00700		220,000
4	Repairs and Alterations. ....	06400		85,500
5	Buildings. ....	25800		150,000
6	Other Assets.....	69000		<u>150,000</u>
7	Total. ....		\$	2,905,360

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*180 - Solid Waste Management Board*

(WV Code Chapter 22C)

Fund 3288 FY 2016 Org 0312

1	Personal Services and Employee Benefits.....	00100	\$	804,189
2	Current Expenses.....	13000		2,059,077
3	Repairs and Alterations. ....	06400		1,000
4	Equipment. ....	07000		5,000
5	Other Assets.....	69000		<u>4,403</u>
6	Total. ....		\$	2,873,669

*181 - Division of Environmental Protection –*

*Protect Our Water Fund*

(WV Code Chapter 22)

Fund 3017 FY 2016 Org 0313

1	Current Expenses.....	13000	\$	200,000
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*182 - Division of Environmental Protection –*

*Hazardous Waste Management Fund*

(WV Code Chapter 22)

Fund 3023 FY 2016 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	701,197
2	Current Expenses.....	13000		187,733
3	Repairs and Alterations. ....	06400		500
4	Equipment. ....	07000		4,000
5	Other Assets.....	69000		<u>2,000</u>

6	Total. ....		\$	895,430
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*183 - Division of Environmental Protection –  
Air Pollution Education and Environment Fund*

(WV Code Chapter 22)

Fund 3024 FY 2016 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	935,324
2	Current Expenses.....	13000		1,251,510
3	Repairs and Alterations. ....	06400		13,000
4	Equipment. ....	07000		53,105
5	Other Assets.....	69000		<u>10,000</u>
6	Total. ....		\$	2,262,939

*184 - Division of Environmental Protection –  
Special Reclamation Fund*

(WV Code Chapter 22)

Fund 3321 FY 2016 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	1,350,829
2	Current Expenses.....	13000		16,402,506
3	Repairs and Alterations. ....	06400		79,950
4	Equipment. ....	07000		130,192
5	Other Assets.....	69000		<u>32,000</u>
6	Total. ....		\$	17,995,477

*185 - Division of Environmental Protection –*

*Oil and Gas Reclamation Fund*

(WV Code Chapter 22)

Fund 3322 FY 2016 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	163,594
2	Current Expenses.....	13000		<u>512,329</u>
3	Total. ....		\$	675,923

*186 - Division of Environmental Protection –*

*Oil and Gas Operating Permit and Processing Fund*

(WV Code Chapter 22)

Fund 3323 FY 2016 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	2,899,788
2	Current Expenses.....	13000		1,414,609
3	Repairs and Alterations. ....	06400		15,600
4	Equipment. ....	07000		8,000
5	Other Assets.....	69000		<u>15,000</u>
6	Total. ....		\$	4,352,997

*187 - Division of Environmental Protection –*

*Mining and Reclamation Operations Fund*

(WV Code Chapter 22)

Fund 3324 FY 2016 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	4,635,449
2	Current Expenses.....	13000		2,407,012

3	Repairs and Alterations. ....	06400		60,260
4	Equipment. ....	07000		85,134
5	Other Assets.....	69000		<u>57,500</u>
6	Total. ....		\$	7,245,355

*188 - Division of Environmental Protection –*

*Underground Storage Tank*

*Administrative Fund*

(WV Code Chapter 22)

Fund 3325 FY 2016 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	441,543
2	Current Expenses.....	13000		350,940
3	Repairs and Alterations. ....	06400		5,350
4	Equipment. ....	07000		3,610
5	Other Assets.....	69000		<u>3,500</u>
6	Total. ....		\$	804,943

*189 - Division of Environmental Protection –*

*Hazardous Waste Emergency Response Fund*

(WV Code Chapter 22)

Fund 3331 FY 2016 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	643,319
2	Current Expenses.....	13000		433,002
3	Repairs and Alterations. ....	06400		7,014

4	Equipment. ....	07000		9,000
5	Other Assets.....	69000		<u>11,700</u>
6	Total. ....		\$	1,104,035

*190 - Division of Environmental Protection –*

*Solid Waste Reclamation and*

*Environmental Response Fund*

(WV Code Chapter 22)

Fund 3332 FY 2016 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	779,261
2	Current Expenses.....	13000		3,657,693
3	Repairs and Alterations. ....	06400		10,150
4	Equipment. ....	07000		31,500
5	Other Assets.....	69000		<u>1,000</u>
6	Total. ....		\$	4,479,604

*191 - Division of Environmental Protection –*

*Solid Waste Enforcement Fund*

(WV Code Chapter 22)

Fund 3333 FY 2016 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	2,913,948
2	Current Expenses.....	13000		1,178,850
3	Repairs and Alterations. ....	06400		31,930
4	Equipment. ....	07000		28,356

5	Other Assets.....	69000		<u>25,554</u>
6	Total. ....		\$	4,178,638

*192 - Division of Environmental Protection –*

*Air Pollution Control Fund*

(WV Code Chapter 22)

Fund 3336 FY 2016 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	5,658,302
2	Current Expenses.....	13000		1,560,534
3	Repairs and Alterations. ....	06400		74,045
4	Equipment. ....	07000		106,927
5	Other Assets.....	69000		<u>44,249</u>
6	Total. ....		\$	7,444,057

*193 - Division of Environmental Protection –*

*Environmental Laboratory*

*Certification Fund*

(WV Code Chapter 22)

Fund 3340 FY 2016 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	296,164
2	Current Expenses.....	13000		94,688
3	Repairs and Alterations. ....	06400		1,000
4	Equipment. ....	07000		6,500
5	Other Assets.....	69000		<u>126,000</u>



6	Total. ....		\$ 524,352
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*194 - Division of Environmental Protection –*

*Stream Restoration Fund*

(WV Code Chapter 22)

Fund 3349 FY 2016 Org 0313

1	Current Expenses.....	13000	\$ 11,294,705
2	Repairs and Alterations. ....	06400	2,500
3	Equipment. ....	07000	500
4	Other Assets.....	69000	500
5	Total. ....		\$ 11,298,205

*195 - Division of Environmental Protection –*

*Litter Control Fund*

(WV Code Chapter 22)

Fund 3486 FY 2016 Org 0313

1	Current Expenses.....	13000	\$ 60,000
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*196 - Division of Environmental Protection –*

*Recycling Assistance Fund*

(WV Code Chapter 22)

Fund 3487 FY 2016 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$ 544,553
2	Current Expenses.....	13000	2,237,354
3	Repairs and Alterations. ....	06400	800

4	Equipment. ....	07000		500
5	Other Assets.....	69000		<u>2,500</u>
6	Total. ....		\$	2,785,707

*197 - Division of Environmental Protection –*

*Mountaintop Removal Fund*

(WV Code Chapter 22)

Fund 3490 FY 2016 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	1,228,345
2	Current Expenses.....	13000		649,909
3	Repairs and Alterations. ....	06400		20,112
4	Equipment. ....	07000		23,725
5	Other Assets.....	69000		<u>15,500</u>
6	Total. ....		\$	1,937,591

*198 - Oil and Gas Conservation Commission –*

*Special Oil and Gas Conservation Fund*

(WV Code Chapter 22C)

Fund 3371 FY 2016 Org 0315

1	Personal Services and Employee Benefits.....	00100	\$	157,224
2	Current Expenses.....	13000		161,225
3	Repairs and Alterations. ....	06400		1,000
4	Equipment. ....	07000		9,481
5	Other Assets.....	69000		<u>1,500</u>

6	Total. ....		\$ 330,430
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**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*199 - Division of Health –*

*Tobacco Settlement Expenditure Fund*

(WV Code Chapter 4)

Fund 5124 FY 2016 Org 0506

1	Institutional Facilities Operations. ....	33500	\$	6,000
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2        Additional funds have been appropriated in fund 0525, fiscal year 2016, organization 0506, and  
3 fund 5156, fiscal year 2016, organization 0506, for the operation of the institutional facilities. The  
4 secretary of the department of health and human resources is authorized to utilize up to ten percent of the  
5 funds from the appropriation for Institutional Facilities Operations to facilitate cost effective and cost  
6 saving services at the community level.

*200 - Division of Health –*

*The Vital Statistics Account*

(WV Code Chapter 16)

Fund 5144 FY 2016 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	876,771
2	Unclassified.....	09900		15,500
3	Current Expenses.....	13000		785,954
4	Equipment. ....	07000		30,000
5	Other Assets.....	69000		<u>441,834</u>
6	Total. ....		\$	2,150,059

*201 - Division of Health –  
Hospital Services Revenue Account  
Special Fund*

*Capital Improvement, Renovation and Operations*

(WV Code Chapter 16)

Fund 5156 FY 2016 Org 0506

1	Institutional Facilities Operations. ....	33500	\$	56,708,911
2	Medical Services Trust Fund – Transfer. ....	51200		27,800,000
3	Total. ....		\$	84,508,911

4           The total amount of these appropriations shall be paid from the hospital services revenue account  
5 special fund created by W.Va. Code §16-1-13, and shall be used for operating expenses and for  
6 improvements in connection with existing facilities.

7           Additional funds have been appropriated in fund 0525, fiscal year 2016, organization 0506 and  
8 fund 5124, fiscal year 2016, organization 0506, for the operation of the institutional facilities. The  
9 secretary of the department of health and human resources is authorized to utilize up to ten percent of the  
10 funds from the appropriation for Institutional Facilities Operations to facilitate cost effective and cost  
11 saving services at the community level.

12           Necessary funds from the above appropriation may be used for medical facilities operations, either  
13 in connection with this fund or in connection with the appropriation designated Institutional Facilities  
14 Operations in the consolidated medical service fund (fund 0525, organization 0506).

15           From the above appropriation to Institutional Facilities Operations, together with available funds  
16 from the consolidated medical services fund (fund 0525, appropriation 33500) on July 1, 2015, the sum

17 of \$160,000 shall be transferred to the department of agriculture – land division – farm operation fund  
 18 (1412) as advance payment for the purchase of food products; actual payments for such purchases shall  
 19 not be required until such credits have been completely expended.

*202 - Division of Health –*

*Laboratory Services Fund*

(WV Code Chapter 16)

Fund 5163 FY 2016 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	912,657
2	Unclassified. ....	09900		18,114
3	Current Expenses.....	13000		850,133
4	Equipment. ....	07000		<u>30,583</u>
5	Total. ....		\$	1,811,487

*203 - Division of Health –*

*The Health Facility Licensing Account*

(WV Code Chapter 16)

Fund 5172 FY 2016 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	605,950
2	Unclassified. ....	09900		7,113
3	Current Expenses.....	13000		<u>98,247</u>
4	Total. ....		\$	711,310

*204 - Division of Health –*

*Hepatitis B Vaccine*

(WV Code Chapter 16)

Fund 5183 FY 2016 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	88,582
2	Unclassified.....	09900		18,477
3	Current Expenses.....	13000		<u>1,740,699</u>
4	Total. ....		\$	1,847,758

*205 - Division of Health –*

*Lead Abatement Account*

(WV Code Chapter 16)

Fund 5204 FY 2016 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	19,100
2	Unclassified. ....	09900		373
3	Current Expenses.....	13000		<u>17,875</u>
4	Total. ....		\$	37,348

*206 - Division of Health –*

*West Virginia Birth-to-Three Fund*

(WV Code Chapter 16)

Fund 5214 FY 2016 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	707,545
2	Unclassified. ....	09900		223,999
3	Current Expenses.....	13000		<u>21,468,438</u>
4	Total. ....		\$	22,399,982

207 - Division of Health –  
Tobacco Control Special Fund  
(WV Code Chapter 16)  
Fund 5218 FY 2016 Org 0506

1	Current Expenses.....	13000	\$	7,579
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208 - West Virginia Health Care Authority –  
Health Care Cost Review Fund  
(WV Code Chapter 16)  
Fund 5375 FY 2016 Org 0507

1	Personal Services and Employee Benefits.....	00100	\$	3,033,821
2	Hospital Assistance. ....	02500		600,000
3	Unclassified. ....	09900		67,000
4	Current Expenses.....	13000		2,837,945
5	Repairs and Alterations. ....	06400		25,000
6	Equipment. ....	07000		50,000
7	Buildings. ....	25800		25,000
8	Other Assets.....	69000		100,000
9	Total. ....		\$	6,738,766

10           The above appropriation is to be expended in accordance with and pursuant to the provisions of  
11 W.Va. Code §16-29B and from the special revolving fund designated health care cost review fund.

12           The Health Care Authority is authorized to transfer up to \$1,500,000 from fund 5375 to the West  
13 Virginia Health Information Network Account (fund 5380) as authorized per W.Va. Code §16-29G-4.

*209 - West Virginia Health Care Authority –  
West Virginia Health Information Network Account  
(WV Code Chapter 16)*

Fund 5380 FY 2016 Org 0507

1	Personal Services and Employee Benefits.....	00100	\$	729,000
2	Unclassified. ....	09900		20,000
3	Current Expenses.....	13000		1,251,000
4	Technology Infrastructure Network.....	35100		3,500,000
5	Total. ....		\$	5,500,000

*210 - West Virginia Health Care Authority –*

*Revolving Loan Fund*

*(WV Code Chapter 16)*

Fund 5382 FY 2016 Org 0507

1	Current Expenses.....	13000	\$	2,000,000
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*211 - Division of Human Services –*

*Health Care Provider Tax –*

*Medicaid State Share Fund*

*(WV Code Chapter 11)*

Fund 5090 FY 2016 Org 0511

1	Medical Services. ....	18900	\$	198,381,008
2	Medical Services Administrative Costs.....	78900		418,992
3	Total. ....		\$	198,800,000



4           The above appropriation for Medical Services Administrative Costs (fund 5090, appropriation  
5 78900) shall be transferred to a special revenue account in the treasury for use by the department of health  
6 and human resources for administrative purposes. The remainder of all moneys deposited in the fund shall  
7 be transferred to the West Virginia medical services fund (fund 5084).

*212 - Division of Human Services –*

*Child Support Enforcement Fund*

(WV Code Chapter 48A)

Fund 5094 FY 2016 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	24,809,509
2	Unclassified (R).....	09900		380,000
3	Current Expenses (R).....	13000		<u>12,810,491</u>
4	Total. ....		\$	38,000,000

5           Any unexpended balances remaining in the appropriations for Unclassified (fund 5094,  
6 appropriation 09900) and Current Expenses (fund 5094, appropriation 13000) at the close of the fiscal  
7 year 2015 are hereby reappropriated for expenditure during the fiscal year 2016.

*213 - Division of Human Services –*

*Medical Services Trust Fund*

(WV Code Chapter 9)

Fund 5185 FY 2016 Org 0511

1	Medical Services. ....	18900	\$	54,788,795
2	Medical Services Administrative Costs.....	78900		<u>548,723</u>
3	Total. ....		\$	55,337,518

4           The above appropriation to Medical Services shall be used to provide state match of Medicaid  
 5 expenditures as defined and authorized in subsection (c) of W.Va. Code §9-4A-2a. Expenditures from  
 6 the fund are limited to the following: payment of backlogged billings, funding for services to future  
 7 federally mandated population groups and payment of the required state match for medicaid  
 8 disproportionate share payments. The remainder of all moneys deposited in the fund shall be transferred  
 9 to the division of human services accounts.

*214 - Division of Human Services –*

*James “Tiger” Morton Catastrophic Illness Fund*

(WV Code Chapter 16)

Fund 5454 FY 2016 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	89,392
2	Unclassified.....	09900		16,031
3	Current Expenses.....	13000		<u>1,497,688</u>
4	Total.....		\$	1,603,111

*215 - Division of Human Services –*

*Domestic Violence Legal Services Fund*

(WV Code Chapter 48)

Fund 5455 FY 2016 Org 0511

1	Current Expenses.....	13000	\$	1,077,982
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*216 - Division of Human Services –*

*West Virginia Works Separate State College Program Fund*

(WV Code Chapter 9)

Fund 5467 FY 2016 Org 0511

1	Current Expenses.....	13000	\$	1,065,000
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*217 - Division of Human Services –*

*West Virginia Works Separate State Two-Parent Program Fund*

(WV Code Chapter 9)

Fund 5468 FY 2016 Org 0511

1	Current Expenses.....	13000	\$	3,250,000
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*218 - Division of Human Services –*

*Marriage Education Fund*

(WV Code Chapter 9)

Fund 5490 FY 2016 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	10,000
2	Current Expenses.....	13000		25,000
3	Total. ....		\$	35,000

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY**

*219 - Department of Military Affairs and Public Safety –*

*Office of the Secretary –*

*Law-Enforcement, Safety and Emergency Worker*

*Funeral Expense Payment Fund*

(WV Code Chapter 15)

Fund 6003 FY 2016 Org 0601

1	Current Expenses.....	13000	\$	32,000
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220 - State Armory Board –

General Armory Fund

(WV Code Chapter 15)

Fund 6057 FY 2016 Org 0603

1	Personal Services and Employee Benefits.....	00100	\$	1,643,528
2	Current Expenses.....	13000		750,000
3	Repairs and Alterations. ....	06400		485,652
4	Equipment. ....	07000		300,000
5	Buildings. ....	25800		770,820
6	Land .....	73000		<u>50,000</u>
7	Total. ....		\$	4,000,000

8 From the above appropriations, the Adjutant General may receive and expend funds to conduct  
9 operations and activities to include functions of the Military Authority. The Adjutant General may  
10 transfer funds between appropriations, except no funds may be transferred to Personal Services and  
11 Employee Benefits (fund 6057, appropriation 00100).

221 - Division of Homeland Security and

Emergency Management –

West Virginia Interoperable Radio Project

(WV Code Chapter 24)

Fund 6295 FY 2016 Org 0606

1	Current Expenses.....	13000	\$	2,000,000
2	Any unexpended balance remaining in the appropriation for Unclassified – Total (fund 6295,			

3 appropriation 09600) at the close of fiscal year 2015 is hereby reappropriated for expenditure during the  
 4 fiscal year 2016.

222 - West Virginia Division of Corrections –

*Parolee Supervision Fees*

(WV Code Chapter 62)

Fund 6362 FY 2016 Org 0608

1	Personal Services and Employee Benefits.....	00100	\$	653,793
2	Unclassified.....	09900		9,804
3	Current Expenses.....	13000		758,480
4	Equipment.....	07000		30,000
5	Other Assets.....	69000		<u>40,129</u>
6	Total.....		\$	1,492,206

223 - West Virginia State Police –

*Motor Vehicle Inspection Fund*

(WV Code Chapter 17C)

Fund 6501 FY 2016 Org 0612

1	Personal Services and Employee Benefits.....	00100	\$	1,786,923
2	Current Expenses.....	13000		288,211
3	Repairs and Alterations.....	06400		4,500
4	Equipment.....	07000		350,000
5	Buildings.....	25800		534,000
6	Other Assets.....	69000		5,000

7	BRIM Premium. ....	91300		<u>302,432</u>
8	Total. ....		\$	3,271,066

9           The total amount of these appropriations shall be paid from the special revenue fund out of fees  
10 collected for inspection stickers as provided by law. Per W.Va. §17C-16-5(a) any balance remaining in  
11 the fund on the last day of June of each fiscal year, not required for the administration and enforcement  
12 of the provisions of this article, shall be transferred to the state road fund.

*224 - West Virginia State Police –*

*Drunk Driving Prevention Fund*

(WV Code Chapter 15)

Fund 6513 FY 2016 Org 0612

1	Current Expenses. ....	13000	\$	1,327,000
2	Equipment. ....	07000		3,491,895
3	BRIM Premium. ....	91300		<u>154,452</u>
4	Total. ....		\$	4,973,347

5           The total amount of these appropriations shall be paid from the special revenue fund out of  
6 receipts collected pursuant to W.Va. Code §11-15-9a and 16 and paid into a revolving fund account in  
7 the state treasury.

*225 - West Virginia State Police –*

*Surplus Real Property Proceeds Fund*

(WV Code Chapter 15)

Fund 6516 FY 2016 Org 0612

1	Buildings. ....	25800	\$	443,980
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2	Land .....	73000		1,000
3	BRIM Premium. ....	91300		<u>77,222</u>
4	Total. ....		\$	522,202

*226 - West Virginia State Police –*

*Surplus Transfer Account*

(WV Code Chapter 15)

Fund 6519 FY 2016 Org 0612

1	Current Expenses.....	13000	\$	114,063
2	Repairs and Alterations. ....	06400		10,000
3	Equipment. ....	07000		157,002
4	Buildings. ....	25800		40,000
5	Other Assets.....	69000		<u>45,000</u>
6	Total. ....		\$	366,065

*227 - West Virginia State Police –*

*Central Abuse Registry Fund*

(WV Code Chapter 15)

Fund 6527 FY 2016 Org 0612

1	Personal Services and Employee Benefits.....	00100	\$	220,235
2	Current Expenses.....	13000		34,662
3	Repairs and Alterations. ....	06400		500
4	Equipment. ....	07000		200,500
5	Other Assets.....	69000		500

6	BRIM Premium. ....	91300		<u>18,524</u>
7	Total. ....		\$	474,921

228 - West Virginia State Police –

*Bail Bond Enforcer Account*

(WV Code Chapter 15)

Fund 6532 FY 2016 Org 0612

1	Current Expenses. ....	13000	\$	8,300
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229 - West Virginia State Police –

*State Police Academy Post Exchange*

(WV Code Chapter 15)

Fund 6544 FY 2016 Org 0612

1	Current Expenses. ....	13000	\$	160,000
2	Repairs and Alterations. ....	06400		<u>40,000</u>
3	Total. ....		\$	200,000

230 - Regional Jail and Correctional Facility Authority

(WV Code Chapter 31)

Fund 6675 FY 2016 Org 0615

1	Personal Services and Employee Benefits. ....	00100	\$	1,971,039
2	Debt Service. ....	04000		9,000,000
3	Current Expenses. ....	13000		495,852
4	Repairs and Alterations. ....	06400		4,000
5	Equipment. ....	07000		<u>1,743</u>



6	Total. ....		\$	11,472,634
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*231 - Fire Commission –*

*Fire Marshal Fees*

(WV Code Chapter 29)

Fund 6152 FY 2016 Org 0619

1	Personal Services and Employee Benefits.....	00100	\$	2,848,036
2	Unclassified. ....	09900		3,800
3	Current Expenses.....	13000		1,238,550
4	Repairs and Alterations. ....	06400		54,500
5	Equipment. ....	07000		50,800
6	Other Assets.....	69000		12,000
7	BRIM Premium. ....	91300		<u>50,000</u>
8	Total. ....		\$	4,257,686

*232 - Division of Justice and Community Services –*

*WV Community Corrections Fund*

(WV Code Chapter 62)

Fund 6386 FY 2016 Org 0620

1	Personal Services and Employee Benefits.....	00100	\$	152,000
2	Unclassified. ....	09900		750
3	Current Expenses.....	13000		1,846,250
4	Repairs and Alterations. ....	06400		<u>1,000</u>
5	Total. ....		\$	2,000,000

233 - Division of Justice and Community Services –

*Court Security Fund*

(WV Code Chapter 51)

Fund 6804 FY 2016 Org 0620

1	Personal Services and Employee Benefits.....	00100	\$	21,865
2	Current Expenses.....	13000		<u>1,478,135</u>
3	Total. ....		\$	1,500,000

**DEPARTMENT OF REVENUE**

*234 - Division of Financial Institutions*

(WV Code Chapter 31A)

Fund 3041 FY 2016 Org 0303

1	Personal Services and Employee Benefits.....	00100	\$	2,409,034
2	Unclassified. ....	09900		32,290
3	Current Expenses.....	13000		719,042
4	Repairs and Alterations. ....	06400		1,000
5	Equipment. ....	07000		20,000
6	Other Assets.....	69000		<u>47,710</u>
7	Total. ....		\$	3,229,076

*235 - Office of the Secretary –*

*Revenue Shortfall Reserve Fund*

(WV Code Chapter 11B)

Fund 7005 FY 2016 Org 0701

1	Medical Services Trust Fund – Transfer. . . . .	51200	\$	21,859,518
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2           The above appropriation for Medical Services Trust Fund – Transfer (appropriation 51200) shall  
3 be transferred to the Medical Services Trust Fund (fund 5185).

4           The above appropriation does not affect the provisions of W.Va. Code Chapter 11B-2-20(e).

*236 - Office of the Secretary –*

*State Debt Reduction Fund*

(WV Code Chapter 29)

Fund 7007 FY 2016 Org 0701

1	Directed Transfer. . . . .	70000		20,000,000
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2           The above appropriation for Directed Transfer shall be transferred to the Consolidated Public  
3 Retirement Board – West Virginia Public Employees Retirement System Employers Accumulation Fund  
4 (fund 2510).

*237 - Tax Division –*

*Cemetery Company Account*

(WV Code Chapter 35)

Fund 7071 FY 2016 Org 0702

1	Personal Services and Employee Benefits. . . . .	00100	\$	23,459
2	Current Expenses. . . . .	13000		7,717
3	Total. . . . .		\$	31,176

*238 - Tax Division –*

*Special Audit and Investigative Unit*

(WV Code Chapter 11)

Fund 7073 FY 2016 Org 0702

1	Personal Services and Employee Benefits.....	00100	\$	655,203
2	Unclassified.....	09900		9,500
3	Current Expenses.....	13000		273,297
4	Repairs and Alterations.....	06400		7,000
5	Equipment.....	07000		<u>5,000</u>
6	Total.....		\$	950,000

*239 - Tax Division –*

*Wine Tax Administration Fund*

(WV Code Chapter 60)

Fund 7087 FY 2016 Org 0702

1	Personal Services and Employee Benefits.....	00100	\$	254,162
2	Current Expenses.....	13000		<u>5,406</u>
3	Total.....		\$	259,568

*240 - Tax Division –*

*Reduced Cigarette Ignition Propensity*

*Standard and Fire Prevention Act Fund*

(WV Code Chapter 47)

Fund 7092 FY 2016 Org 0702

1	Current Expenses.....	13000	\$	35,000
2	Equipment.....	07000		<u>15,000</u>
3	Total.....		\$	50,000

241 - Tax Division –

Local Sales Tax and Excise Tax

Administration Fund

(WV Code Chapter 11)

Fund 7099 FY 2016 Org 0702

1	Personal Services and Employee Benefits.....	00100	\$	908,968
2	Unclassified.....	09900		10,000
3	Current Expenses.....	13000		84,563
4	Repairs and Alterations.....	06400		1,000
5	Equipment.....	07000		<u>5,000</u>
	Total.....		\$	1,009,531

242 - State Budget Office –

Public Employees Insurance Reserve Fund

(WV Code Chapter 11B)

Fund 7400 FY 2016 Org 0703

- |   |   |       |    |           |
|---|---|-------|----|-----------|
| 1 | Public Employees Insurance Reserve Fund – Transfer..... | 90300 | \$ | 6,800,000 |
|---|---|-------|----|-----------|
- 2       The above appropriation for Public Employees Insurance Reserve Fund – Transfer shall be
- 3 transferred to the Medical Services Trust Fund (fund 5185, org 0511) for expenditure.

243 - Insurance Commissioner –

Examination Revolving Fund

(WV Code Chapter 33)

Fund 7150 FY 2016 Org 0704

1	Personal Services and Employee Benefits.....	00100	\$	718,525
2	Current Expenses.....	13000		1,359,793
3	Repairs and Alterations. ....	06400		3,000
4	Equipment. ....	07000		81,374
5	Buildings. ....	25800		8,289
6	Other Assets.....	69000		<u>11,426</u>
7	Total. ....		\$	2,182,407

*244 - Insurance Commissioner –*

*Consumer Advocate*

(WV Code Chapter 33)

Fund 7151 FY 2016 Org 0704

1	Personal Services and Employee Benefits.....	00100	\$	550,184
2	Current Expenses.....	13000		204,196
3	Repairs and Alterations. ....	06400		5,000
4	Equipment. ....	07000		34,225
5	Buildings. ....	25800		4,865
6	Other Assets.....	69000		<u>19,460</u>
7	Total. ....		\$	817,930

*245 - Insurance Commissioner –*

*Insurance Commission Fund*

(WV Code Chapter 33)

Fund 7152 FY 2016 Org 0704

1	Personal Services and Employee Benefits.....	00100	\$	24,951,887
2	Current Expenses.....	13000		8,547,598
3	Repairs and Alterations. ....	06400		68,614
4	Equipment. ....	07000		1,906,240
5	Buildings. ....	25800		25,000
6	Other Assets.....	69000		<u>500,661</u>
7	Total. ....		\$	36,000,000

*246 - Insurance Commissioner –*

*Workers' Compensation Old Fund*

(WV Code Chapter 23)

Fund 7162 FY 2016 Org 0704

1	Employee Benefits.....	01000	\$	100,000
2	Current Expenses.....	13000		<u>549,900,000</u>
3	Total. ....		\$	550,000,000

*247 - Insurance Commissioner –*

*Workers' Compensation Uninsured Employers' Fund*

(WV Code Chapter 23)

Fund 7163 FY 2016 Org 0704

1	Current Expenses.....	13000	\$	27,000,000
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*248 - Insurance Commissioner –*

*Self-Insured Employer Guaranty Risk Pool*

(WV Code Chapter 23)

Fund 7164 FY 2016 Org 0704

1	Current Expenses.....	13000	\$	5,000,000
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*249 - Insurance Commissioner –*

*Self-Insured Employer Security Risk Pool*

(WV Code Chapter 23)

Fund 7165 FY 2016 Org 0704

1	Current Expenses.....	13000	\$	10,000,000
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*250 - Lottery Commission –*

*Revenue Center Construction Fund*

(WV Code Chapter 29)

Fund 7209 FY 2016 Org 0705

1	Buildings.....	25800	\$	500,000
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*251 - Municipal Bond Commission*

(WV Code Chapter 13)

Fund 7253 FY 2016 Org 0706

1	Personal Services and Employee Benefits.....	00100	\$	246,489
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2	Current Expenses.....	13000		105,878
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3	Equipment.....	07000		<u>100</u>
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4	Total.....		\$	352,467
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*252 - Racing Commission –*

*Relief Fund*

(WV Code Chapter 19)



Fund 7300 FY 2016 Org 0707

1	Medical Expenses – Total. . . . .	24500	\$	57,000
2	The total amount of this appropriation shall be paid from the special revenue fund out of			
3	collections of license fees and fines as provided by law.			
4	No expenditures shall be made from this fund except for hospitalization, medical care and/or			
5	funeral expenses for persons contributing to this fund.			

*253 - Racing Commission –*

*Administration and Promotion Account*

(WV Code Chapter 19)

Fund 7304 FY 2016 Org 0707

1	Personal Services and Employee Benefits. . . . .	00100	\$	256,665
2	Current Expenses. . . . .	13000		93,335
3	Other Assets. . . . .	69000		<u>5,000</u>
4	Total. . . . .		\$	355,000

*254 - Racing Commission –*

*General Administration*

(WV Code Chapter 19)

Fund 7305 FY 2016 Org 0707

1	Personal Services and Employee Benefits. . . . .	00100	\$	2,271,339
2	Current Expenses. . . . .	13000		566,248
3	Repairs and Alterations. . . . .	06400		7,000
4	Other Assets. . . . .	69000		<u>50,000</u>

5	Total. ....		\$ 2,894,587
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*255 - Racing Commission –  
Administration, Promotion, Education, Capital Improvement  
and Greyhound Adoption Programs  
to include Spaying and Neutering Account  
(WV Code Chapter 19)*

Fund 7307 FY 2016 Org 0707

1	Personal Services and Employee Benefits.....	00100	\$ 864,474
2	Current Expenses.....	13000	214,406
3	Other Assets.....	69000	<u>200,000</u>
4	Total. ....		\$ 1,278,880

*256 - Alcohol Beverage Control Administration –  
Wine License Special Fund  
(WV Code Chapter 60)*

Fund 7351 FY 2016 Org 0708

1	Personal Services and Employee Benefits.....	00100	\$ 122,339
2	Current Expenses.....	13000	69,186
3	Repairs and Alterations. ....	06400	7,263
4	Equipment. ....	07000	10,000
5	Buildings. ....	25800	100,000
6	Other Assets.....	69000	<u>100</u>
7	Total. ....		\$ 308,888

8 To the extent permitted by law, four classified exempt positions shall be provided from Personal  
 9 Services and Employee Benefits appropriation for field auditors.

*257 - Alcohol Beverage Control Administration*

(WV Code Chapter 60)

Fund 7352 FY 2016 Org 0708

1	Personal Services and Employee Benefits.....	00100	\$	5,413,237
2	Current Expenses.....	13000		2,897,577
3	Repairs and Alterations. ....	06400		84,000
4	Equipment. ....	07000		108,000
5	Buildings. ....	25800		100
6	Purchase of Supplies for Resale.....	41900		71,000,000
7	Transfer Liquor Profits and Taxes.....	42500		16,070,724
8	Other Assets.....	69000		100
9	Land .....	73000		100
10	Total. ....		\$	95,573,838

11 The total amount of these appropriations shall be paid from a special revenue fund out of liquor  
 12 revenues and any other revenues available.

13 The above appropriations include the salary of the commissioner and the salaries, expenses and  
 14 equipment of administrative offices, warehouses and inspectors.

15 The above appropriations include funding for the Tobacco/Alcohol Education Program.

16 There is hereby appropriated from liquor revenues, in addition to the above appropriations as  
 17 needed, the necessary amount for the purchase of liquor as provided by law and the remittance of profits

18 and taxes to the General Revenue Fund.

**DEPARTMENT OF TRANSPORTATION**

*258 - Division of Motor Vehicles –*

*Dealer Recovery Fund*

(WV Code Chapter 17)

Fund 8220 FY 2016 Org 0802

1	Current Expenses.....	13000	\$	189,000
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*259 - Division of Motor Vehicles –*

*Motor Vehicle Fees Fund*

(WV Code Chapter 17B)

Fund 8223 FY 2016 Org 0802

1	Personal Services and Employee Benefits.....	00100	\$	2,852,799
2	Current Expenses.....	13000		4,896,057
3	Equipment. ....	00700		75,000
4	Repairs and Alterations. ....	06400		16,000
5	Other Assets.....	69000		10,000
6	BRIM Premium. ....	91300		<u>61,655</u>
7	Total. ....		\$	7,911,511

*260 - Division of Highways –*

*A. James Manchin Fund*

(WV Code Chapter 22)

Fund 8319 FY 2016 Org 0803

1	Current Expenses.....	13000	\$	1,650,000
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*261 - Public Port Authority –*  
*Special Railroad and Intermodal Enhancement Fund*  
 (WV Code Chapter 17)  
 Fund 8254 FY 2016 Org 0806

1	Current Expenses.....	13000	\$	10,000
2	Other Assets.....	69000		7,990,000
3	Total. ....		\$	8,000,000

**DEPARTMENT OF VETERANS' ASSISTANCE**

*262 - Veterans' Facilities Support Fund*  
 (WV Code Chapter 9A)  
 Fund 6703 FY 2016 Org 0613

1	Personal Services and Employee Benefits.....	00100	\$	94,210
2	Current Expenses.....	13000		2,255,997
3	Repairs and Alterations. ....	06400		10,000
4	Equipment. ....	07000		10,000
5	Other Assets.....	69000		10,000
6	Total. ....		\$	2,380,207

*263 - Department of Veterans' Assistance –*  
*WV Veterans' Home –*  
*Special Revenue Operating Fund*  
 (WV Code Chapter 9A)

Fund 6754 FY 2016 Org 0618

1	Current Expenses.....	13000	\$	700,000
2	Repairs and Alterations. ....	06400		<u>50,000</u>
3	Total. ....		\$	750,000

**BUREAU OF SENIOR SERVICES**

*264 - Bureau of Senior Services –*

*Community Based Service Fund*

*(WV Code Chapter 22)*

Fund 5409 FY 2016 Org 0508

1	Personal Services and Employee Benefits.....	00100	\$	151,290
2	Current Expenses.....	13000		<u>10,348,710</u>
3	Total. ....		\$	10,500,000

4           The total amount of these appropriations are funded from annual table game license fees to enable  
5 the aged and disabled citizens of West Virginia to stay in their homes through the provision of home and  
6 community-based services.

**HIGHER EDUCATION POLICY COMMISSION**

*265 - Higher Education Policy Commission –*

*System –*

*Registration Fee Capital Improvement Fund*

*(Capital Improvement and Bond Retirement Fund)*

*Control Account*

*(WV Code Chapters 18 and 18B)*

Fund 4902 FY 2016 Org 0442

1 General Capital Expenditures. . . . . 30600 \$ 500,000  
 2 The total amount of this appropriation shall be paid from the special capital improvements fund  
 3 created in W.Va. Code §18B-10-8. Projects are to be paid on a cash basis and made available on July 1  
 4 of each year and may be transferred to special revenue funds for capital improvement projects at the  
 5 institutions.

*266 - Higher Education Policy Commission –*

*System –*

*Tuition Fee Capital Improvement Fund*

*(Capital Improvement and Bond Retirement Fund)*

*Control Account*

(WV Code Chapters 18 and 18B)

Fund 4903 FY 2016 Org 0442

1	Debt Service. . . . .	04000	\$	28,901,910
2	General Capital Expenditures. . . . .	30600		13,000,000
3	Facilities Planning and Administration. . . . .	38600		<u>421,082</u>
4	Total. . . . .		\$	42,322,992

5 The total amount of these appropriations shall be paid from the special capital improvement fund  
 6 created in W.Va. Code §18B-10-8. Projects are to be paid on a cash basis and made available on July 1.

7 The above appropriations, except for debt service, may be transferred to special revenue funds for  
 8 capital improvement projects at the institutions.

*267 - Tuition Fee Revenue Bond Construction Fund*

(WV Code Chapters 18 and 18B)

Fund 4906 FY 2016 Org 0442

1 Any unexpended balance remaining in the appropriation for Capital Outlay (fund 4906,  
2 appropriation 51100) at the close of the fiscal year 2015 is hereby reappropriated for expenditure during  
3 the fiscal year 2016.

4 The appropriation shall be paid from available unexpended cash balances and interest earnings  
5 accruing to the fund. The appropriation shall be expended at the discretion of the Higher Education Policy  
6 Commission and the funds may be allocated to any institution within the system.

7 The total amount of this appropriation shall be paid from the unexpended proceeds of revenue  
8 bonds previously issued pursuant to W.Va. Code §18-12B-8, which have since been refunded.

*268 - Community and Technical College*

*Capital Improvement Fund*

(WV Code Chapter 18B)

Fund 4908 FY 2016 Org 0442

1 Any unexpended balance remaining in the appropriation for Capital Improvements – Total (fund  
2 4908, appropriation 95800) at the close of fiscal year 2015 is hereby reappropriated for expenditure  
3 during the fiscal year 2016.

4 The total amount of this appropriation shall be paid from the sale of the 2009 Series A Community  
5 and Technical College Capital Improvement Revenue Bonds and anticipated interest earnings.

*269 - West Virginia University –*

*West Virginia University Health Sciences Center*

(WV Code Chapters 18 and 18B)



Fund 4179 FY 2016 Org 0463

1	Personal Services and Employee Benefits.....	00100	\$	10,274,340
2	Current Expenses.....	13000		4,524,300
3	Repairs and Alterations.....	06400		425,000
4	Equipment.....	07000		512,000
5	Buildings.....	25800		150,000
6	Other Assets.....	69000		<u>50,000</u>
7	Total.....		\$	15,935,640

**MISCELLANEOUS BOARDS AND COMMISSIONS**

*270 - Board of Barbers and Cosmetologists –*

*Barbers and Beauticians Special Fund*

(WV Code Chapters 16 and 30)

Fund 5425 FY 2016 Org 0505

1	Personal Services and Employee Benefits.....	00100	\$	504,497
2	Current Expenses.....	13000		<u>239,969</u>
3	Total.....		\$	744,466

4           The total amount of these appropriations shall be paid from a special revenue fund out of  
5 collections made by the board of barbers and cosmetologists as provided by law.

*271 - Hospital Finance Authority –*

*Hospital Finance Authority Fund*

(WV Code Chapter 16)

Fund 5475 FY 2016 Org 0509

1	Personal Services and Employee Benefits.....	00100	\$	72,682
2	Unclassified.....	09900		1,450
3	Current Expenses.....	13000		<u>71,039</u>
4	Total. ....		\$	145,171

5           The total amount of these appropriations shall be paid from the special revenue fund out of fees  
6 and collections as provided by Article 29A, Chapter 16 of the Code.

*272 - WV State Board of Examiners for Licensed Practical Nurses –*

*Licensed Practical Nurses*

(WV Code Chapter 30)

Fund 8517 FY 2016 Org 0906

1	Personal Services and Employee Benefits.....	00100	\$	427,915
2	Current Expenses.....	13000		<u>55,542</u>
3	Total. ....		\$	483,457

*273 - WV Board of Examiners for Registered Professional Nurses –*

*Registered Professional Nurses*

(WV Code Chapter 30)

Fund 8520 FY 2016 Org 0907

1	Personal Services and Employee Benefits.....	00100	\$	1,082,344
2	Current Expenses.....	13000		295,214
3	Repairs and Alterations. ....	06400		3,000
4	Equipment. ....	07000		19,500
5	Other Assets.....	69000		<u>4,500</u>

6	Total. ....		\$	1,404,558
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*274 - Public Service Commission*

(WV Code Chapter 24)

Fund 8623 FY 2016 Org 0926

1	Personal Services and Employee Benefits.....	00100	\$	11,807,314
2	Unclassified. ....	09900		147,643
3	Current Expenses. ....	13000		2,594,398
4	Repairs and Alterations. ....	06400		55,000
5	Equipment. ....	07000		160,000
6	Buildings. ....	25800		4,500,000
7	PSC Weight Enforcement. ....	34500		4,405,884
8	Debt Payment/Capital Outlay. ....	52000		350,000
9	BRIM Premium. ....	91300		<u>114,609</u>
10	Total. ....		\$	24,134,848

11           The total amount of these appropriations shall be paid from a special revenue fund out of  
 12 collections for special license fees from public service corporations as provided by law.

13           The Public Service Commission is authorized to transfer up to \$500,000 from this fund to meet  
 14 the expected deficiencies in the Motor Carrier Division (fund 8625, org 0926) due to the amendment and  
 15 reenactment of W.Va. Code §24A-3-1 by Enrolled House Bill Number 2715, Regular Session, 1997.

*275 - Public Service Commission –*

*Gas Pipeline Division –*

*Public Service Commission Pipeline Safety Fund*

(WV Code Chapter 24B)

Fund 8624 FY 2016 Org 0926

1	Personal Services and Employee Benefits.....	00100	\$	284,198
2	Unclassified.....	09900		3,851
3	Current Expenses.....	13000		93,115
4	Repairs and Alterations.....	06400		<u>4,000</u>
5	Total.....		\$	385,164

6       The total amount of these appropriations shall be paid from a special revenue fund out of receipts  
7 collected for or by the public service commission pursuant to and in the exercise of regulatory authority  
8 over pipeline companies as provided by law.

*276 - Public Service Commission –*

*Motor Carrier Division*

(WV Code Chapter 24A)

Fund 8625 FY 2016 Org 0926

1	Personal Services and Employee Benefits.....	00100	\$	2,243,526
2	Unclassified.....	09900		29,233
3	Current Expenses.....	13000		577,557
4	Repairs and Alterations.....	06400		23,000
5	Equipment.....	07000		<u>50,000</u>
6	Total.....		\$	2,923,316

7       The total amount of these appropriations shall be paid from a special revenue fund out of receipts  
8 collected for or by the public service commission pursuant to and in the exercise of regulatory authority

9 over motor carriers as provided by law.

*277 - Public Service Commission –*

*Consumer Advocate Fund*

(WV Code Chapter 24)

Fund 8627 FY 2016 Org 0926

1	Personal Services and Employee Benefits.....	00100	\$	743,372
2	Current Expenses.....	13000		276,472
3	Equipment. ....	07000		10,000
4	BRIM Premium. ....	91300		<u>4,532</u>
5	Total. ....		\$	1,034,376

6 The total amount of these appropriations shall be supported by cash from a special revenue fund  
7 out of collections made by the public service commission.

*278 - Real Estate Commission –*

*Real Estate License Fund*

(WV Code Chapter 30)

Fund 8635 FY 2016 Org 0927

1	Personal Services and Employee Benefits.....	00100	\$	582,413
2	Current Expenses.....	13000		285,622
3	Repairs and Alterations. ....	06400		5,000
4	Equipment. ....	07000		<u>10,000</u>
5	Total. ....		\$	883,035

6 The total amount of these appropriations shall be paid out of collections of license fees as

7 provided by law.

*279 - WV Board of Examiners for Speech-Language*

*Pathology and Audiology –*

*Speech-Language Pathology and Audiology Operating Fund*

(WV Code Chapter 30)

Fund 8646 FY 2016 Org 0930

1	Personal Services and Employee Benefits.....	00100	\$	73,190
2	Current Expenses.....	13000		<u>65,623</u>
3	Total. ....		\$	138,813

*280 - WV Board of Respiratory Care –*

*Board of Respiratory Care Fund*

(WV Code Chapter 30)

Fund 8676 FY 2016 Org 0935

1	Personal Services and Employee Benefits.....	00100	\$	78,880
2	Current Expenses.....	13000		51,750
3	Repairs and Alterations. ....	06400		<u>400</u>
4	Total. ....		\$	131,030

*281 - WV Board of Licensed Dietitians –*

*Dietitians Licensure Board Fund*

(WV Code Chapter 30)

Fund 8680 FY 2016 Org 0936

1	Personal Services and Employee Benefits.....	00100	\$	8,648
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2	Current Expenses.....	13000		<u>14,352</u>
3	Total. ....		\$	23,000

*282 - Massage Therapy Licensure Board –*

*Massage Therapist Board Fund*

(WV Code Chapter 30)

Fund 8671 FY 2016 Org 0938

1	Personal Services and Employee Benefits.....	00100	\$	102,398
2	Current Expenses.....	13000		<u>24,668</u>
3	Total. ....		\$	127,066

*283 - Board of Medicine –*

*Medical Licensing Board Fund*

(WV Code Chapter 30)

Fund 9070 FY 2016 Org 0945

1	Personal Services and Employee Benefits.....	00100	\$	997,752
2	Current Expenses.....	13000		813,789
3	Repairs and Alterations. ....	06400		<u>20,000</u>
4	Total. ....		\$	1,831,541

*284 - West Virginia Enterprise Resource Planning Board*

*Enterprise Resource Planning System Fund*

(WV Code Chapter 12)

Fund 9080 FY 2016 Org 0947

1	Personal Services and Employee Benefits.....	00100	\$	6,713,066
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2	Unclassified. ....	09900		430,000
3	Current Expenses. ....	13000		42,306,934
4	Repairs and Alterations. ....	06400		100,000
5	Equipment. ....	07000		250,000
6	Buildings. ....	25800		100,000
7	Other Assets. ....	69000		<u>100,000</u>
8	Total. ....		\$	50,000,000

*285 - Board of Treasury Investments –*

*Board of Treasury Investments Fee Fund*

(WV Code Chapter 12)

Fund 9152 FY 2016 Org 0950

1	Personal Services and Employee Benefits. ....	00100	\$	711,966
2	Unclassified. ....	09900		12,667
3	Current Expenses. ....	13000		482,574
4	BRIM Premium. ....	91300		59,500
5	Fees of Custodians, Fund Advisors and Fund Managers. ....	93800		<u>3,500,000</u>
6	Total. ....		\$	4,766,707

7           There is hereby appropriated from this fund, in addition to the above appropriation if needed, an  
8 amount of funds necessary for the Board of Treasury Investments to pay the fees and expenses of  
9 custodians, fund advisors and fund managers for the Consolidated fund of the State as provided in Article  
10 6C, Chapter 12 of the Code.

11           The total amount of these appropriations shall be paid from the special revenue fund out of fees



12 and collections as provided by law.  
13 Total TITLE II, Section 3 — Other Funds

14 (Including claims against the state)..... \$ 1,801,564,687

1 **Sec. 4. Appropriations from lottery net profits.** — Net profits of the lottery are to be deposited  
2 by the director of the lottery to the following accounts in the amounts indicated. The director of the lottery  
3 shall prorate each deposit of net profits in the proportion the appropriation for each account bears to the  
4 total of the appropriations for all accounts.

5 After first satisfying the requirements for Fund 2252, Fund 3963, and Fund 4908 pursuant to  
6 W.Va. Code §29-22-18, the director of the lottery shall make available from the remaining net profits of  
7 the lottery any amounts needed to pay debt service for which an appropriation is made for Fund 9065,  
8 Fund 4297, Fund 9067, and Fund 3514 and is authorized to transfer any such amounts to Fund 9065,  
9 Fund 4297, Fund 9067, and Fund 3514 for that purpose. Upon receipt of reimbursement of amounts so  
10 transferred, the director of the lottery shall deposit the reimbursement amounts to the following accounts  
11 as required by this section.

*286 - Education, Arts, Sciences and Tourism –*

*Debt Service Fund*

(WV Code Chapter 5)

Fund 2252 FY 2016 Org 0211

	<b>Appropriation</b>		<b>Lottery Funds</b>
1 Debt Service – Total. ....	31000	\$	10,000,000

*287 - West Virginia Development Office –*

*Division of Tourism*

(WV Code Chapter 5B)

Fund 3067 FY 2016 Org 0304

1	Tourism – Telemarketing Center.....	46300	\$	82,080
2	WV Film Office.....	49800		340,434
3	Tourism – Advertising (R).....	61800		3,571,419
4	Tourism – Operations (R). ....	66200		<u>4,006,373</u>
5	Total. ....		\$	8,000,306

6 Any unexpended balances remaining in the appropriations for Tourism – Advertising (fund 3067,  
7 appropriation 61800), and Tourism – Operations (fund 3067, appropriation 66200) at the close of the  
8 fiscal year 2015 are hereby reappropriated for expenditure during the fiscal year 2016.

*288 - Division of Natural Resources*

(WV Code Chapter 20)

Fund 3267 FY 2016 Org 0310

1	Personal Services and Employee Benefits.....	00100	\$	2,133,913
2	Current Expenses.....	13000		47,127
3	Pricketts Fort State Park.....	32400		111,000
4	Non-Game Wildlife (R).....	52700		389,234
5	State Parks and Recreation Advertising (R). ....	61900		<u>507,578</u>
6	Total. ....		\$	3,188,852

7 Any unexpended balances remaining in the appropriations for Unclassified (fund 3267,  
8 appropriation 09900), Capital Outlay – Parks (fund 3267, appropriation 28800), Non-Game Wildlife  
9 (fund 3267, appropriation 52700), and State Parks and Recreation Advertising (fund 3267, appropriation

10 61900) at the close of the fiscal year 2015 are hereby reappropriated for expenditure during the fiscal year  
 11 2016.

*289 - State Board of Education*  
 (WV Code Chapters 18 and 18A)  
 Fund 3951 FY 2016 Org 0402

1	FBI Checks.....	37200	\$	108,031
2	Vocational Education Equipment Replacement. ....	39300		800,000
3	Assessment Program (R). ....	39600		2,935,751
4	21st Century Technology Infrastructure			
5	Network Tools and Support (R). ....	93300		<u>14,108,744</u>
6	Total. ....		\$	17,952,526

7 Any unexpended balances remaining in the appropriations for Unclassified (fund 3951,  
 8 appropriation 09900), Current Expenses (fund 3951, appropriation 13000), Assessment Program (fund  
 9 3951, appropriation 39600), and 21st Century Technology Infrastructure Network Tools and Support  
 10 (fund 3951, appropriation 93300) at the close of the fiscal year 2015 are hereby reappropriated for  
 11 expenditure during the fiscal year 2016.

*290 - State Department of Education –*  
*School Building Authority –*  
*Debt Service Fund*  
 (WV Code Chapter 18)  
 Fund 3963 FY 2016 Org 0402

1	Debt Service – Total. ....	31000	\$	7,507,700
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2	Directed Transfer.....	70000	<u>10,492,300</u>
3	Total. ....		\$ 18,000,000

4           The School Building Authority shall have the authority to transfer between the above  
5 appropriations in accordance with W.Va. Code §29-22-18.

*291 - Department of Education and the Arts –*

*Office of the Secretary –*

*Control Account –*

*Lottery Education Fund*

*(WV Code Chapter 5F)*

Fund 3508 FY 2016 Org 0431

1	Unclassified (R).....	09900	\$ 15,881
2	Current Expenses.....	13000	104,119
3	Commission for National and Community Service.....	19300	350,341
4	Governor’s Honors Academy (R). ....	47800	400,000
5	Arts Programs (R). ....	50000	81,165
6	College Readiness. ....	57900	154,906
7	Statewide STEM 21 <sup>st</sup> Century Academy. ....	89700	130,000
8	Literacy Project (R). ....	89900	<u>350,000</u>
9	Total. ....		\$ 1,586,412

10           Any unexpended balances remaining in the appropriations for Unclassified (fund 3508,  
11 appropriation 09900), Governor’s Honors Academy (fund 3508, appropriation 47800), Arts Programs  
12 (fund 3508, appropriation 50000), and Literacy Project (fund 3508, appropriation 89900) at the close of

13 fiscal year 2015 are hereby reappropriated for expenditure during the fiscal year 2016.

*292 - Division of Culture and History –*

*Lottery Education Fund*

(WV Code Chapter 29)

Fund 3534 FY 2016 Org 0432

1	Huntington Symphony.....	02700	\$	82,025
2	Preservation West Virginia (R). . . . .	09200		652,799
3	Fairs and Festivals (R).....	12200		1,853,663
4	Archeological Curation/Capital Improvements (R).....	24600		41,668
5	Historic Preservation Grants (R). . . . .	31100		368,368
6	West Virginia Public Theater.....	31200		166,693
7	George Tyler Moore Center for the Study of the Civil War. . .	39700		51,932
8	Greenbrier Valley Theater. . . . .	42300		138,254
9	Theater Arts of West Virginia. . . . .	46400		125,000
10	Marshall Artists Series.....	51800		50,008
11	Grants for Competitive Arts Program (R). . . . .	62400		731,000
12	West Virginia State Fair.....	65700		43,391
13	Save the Music.....	68000		30,000
14	Contemporary American Theater Festival.....	81100		79,558
15	Independence Hall. . . . .	81200		37,885
16	Mountain State Forest Festival. . . . .	86400		53,038
17	WV Symphony.....	90700		82,025

18	Wheeling Symphony. ....	90800	82,025
19	Appalachian Children's Chorus.....	91600	<u>75,770</u>
20	Total. ....	\$	4,745,102

21 Any unexpended balances remaining in the appropriations for Preservation West Virginia (fund  
22 3534, appropriation 09200), Fairs and Festivals (fund 3534, appropriation 12200), Archeological  
23 Curation/Capital Improvements (fund 3534, appropriation 24600), Historic Preservation Grants (fund  
24 3534, appropriation 31100), Grants for Competitive Arts Program (fund 3534, appropriation 62400), and  
25 Project ACCESS (fund 3534, appropriation 86500) at the close of the fiscal year 2015 are hereby  
26 reappropriated for expenditure during the fiscal year 2016.

27 From the above appropriation for Preservation West Virginia (fund 3534, appropriation 09200)  
28 funding shall be provided to the African-American Heritage Family Tree Museum (Fayette) \$3,713,  
29 Aracoma Story (Logan) \$41,254, Arts Monongahela (Monongalia) \$16,502, Barbour County Arts and  
30 Humanities Council \$1,238, Beckley Main Street (Raleigh) \$4,125, Buffalo Creek Memorial (Logan)  
31 \$4,125, Carnegie Hall (Greenbrier) \$65,138, Ceredo Historical Society (Wayne) \$1,650, Ceredo Kenova  
32 Railroad Museum (Wayne) \$1,650, Ceredo Museum (Wayne) \$1,000, Children's Theatre of Charleston  
33 (Kanawha) \$4,343, Chuck Mathena Center (Mercer) \$86,850, Collis P. Huntington Railroad Historical  
34 Society (Cabell) \$8,251, Country Music Hall of Fame and Museum (Marion) \$5,776, First Stage  
35 Children's Theater Company \$1,650, Flannigan Murrell House (Summers) \$8,251, Fort Ashby Fort  
36 (Mineral) \$1,238, Fort New Salem (Harrison) \$3,053, Fort Randolph (Mason) \$4,125, General Adam  
37 Stephen Memorial Foundation (Berkeley) \$15,286, Grafton Mother's Day Shrine Committee (Taylor)  
38 \$7,013, Hardy County Tour and Crafts Association \$16,502, Heritage Farm Museum & Village (Cabell)  
39 \$41,254, Historic Fayette Theater (Fayette) \$4,538, Historic Middleway Conservancy (Jefferson) \$825,

40 Jefferson County Black History Preservation Society \$4,125, Jefferson County Historical Landmark  
41 Commission \$6,601, Maddie Carroll House (Cabell) \$6,188, Marshall County Historical Society  
42 \$7,013, McCoy Theater (Hardy) \$16,502, Morgantown Theater Company (Monongalia) \$16,502,  
43 Mountaineer Boys' State (Lewis) \$8,251, Nicholas Old Main Foundation (Nicholas) \$1,650, Norman  
44 Dillon Farm Museum (Berkeley) \$8,251, Old Opera House Theater Company (Jefferson) \$12,376,  
45 Parkersburg Arts Center (Wood) \$16,502, Pocahontas Historic Opera House \$4,950, Raleigh County  
46 All Wars Museum \$8,251, Rhododendron Girl's State (Ohio) \$8,251, Roane County 4-H and FFA Youth  
47 Livestock Program \$4,125, Scottish Heritage Society/N. Central WV (Harrison) \$4,125, Society for the  
48 Preservation of McGrew House (Preston) \$2,888, Southern West Virginia Veterans' Museum \$3,713,  
49 Summers County Historic Landmark Commission \$4,125, Those Who Served War Museum (Mercer)  
50 \$3,300, Three Rivers Avian Center (Summers) \$12,376, Tug Valley Arts Council (Mingo) \$4,125, Tug  
51 Valley Chamber of Commerce Coal House (Mingo) \$1,650, Tunnelton Historical Society (Preston)  
52 \$1,650, Veterans Committee for Civic Improvement of Huntington (Wayne) \$4,125, West Virginia  
53 Museum of Glass (Lewis) \$4,125, West Virginia Music Hall of Fame (Kanawha) \$28,878, YMCA  
54 Camp Horseshoe (Tucker) \$82,508, Youth Museum of Southern West Virginia (Raleigh) \$9,901, Z.D.  
55 Ramsdell House (Wayne) \$1,000.

56 From the above appropriation for Fairs and Festivals (fund 3534, appropriation 12200) funding  
57 shall be provided to the African-American Cultural Heritage Festival (Jefferson) \$4,125, Alderson 4th  
58 of July Celebration (Greenbrier) \$4,125, Allegheny Echo (Pocahontas) \$6,189, Alpine Festival/Leaf  
59 Peepers Festival (Tucker) \$9,282, American Civil War (Grant) \$4,343, American Legion Post 8  
60 Veterans Day Parade (McDowell) \$1,737, Angus Beef and Cattle Show (Lewis) \$1,238, Annual Birch  
61 River Days (Nicholas) \$1,800, Annual Don Redman Heritage Concert & Awards (Jefferson) \$1,303,

62 Annual Ruddle Park Jamboree (Pendleton) \$6,514, Antique Market Fair (Lewis) \$1,650, Apollo  
63 Theater-Summer Program (Berkeley) \$1,650, Appalachian Autumn Fest (Gilmer) \$3,325, Apple Butter  
64 Festival (Morgan) \$4,950, Arkansaw Homemaker's Heritage Weekend (Hardy) \$2,888, Armed Forces  
65 Day-South Charleston (Kanawha) \$2,475, Arthurdale Heritage New Deal Festival (Preston) \$4,125,  
66 Athens Town Fair (Mercer) \$1,650, Augusta Fair (Randolph) \$4,125, Autumn Harvest Fest (Monroe)  
67 \$1,900, Barbour County Fair \$20,627, Barboursville Octoberfest (Cabell) \$4,125, Bass Festival  
68 (Pleasants) \$1,527, Battelle District Fair (Monongalia) \$4,125, Battle of Dry Creek (Greenbrier)  
69 \$1,238, Battle of Point Pleasant Memorial Committee (Mason) \$4,125, Belle Town Fair (Kanawha)  
70 \$3,713, Belleville Homecoming (Wood) \$16,502, Bergoo Down Home Days (Webster) \$2,063,  
71 Berkeley County Youth Fair \$15,264, Black Bear 4K Mountain Bike Race (Kanawha) \$950, Black  
72 Heritage Festival (Harrison) \$4,950, Black Walnut Festival (Roane) \$8,251, Blast from the Past  
73 (Upshur) \$2,000, Blue-Gray Reunion (Barbour) \$2,888, Boone County Fair \$8,251, Boone County  
74 Labor Day Celebration \$3,300, Bradshaw Fall Festival (McDowell) \$1,650, Brandonville Heritage Day  
75 (Preston) \$1,455, Braxton County Fair \$9,489, Braxton County Monster Fest / West Virginia Autumn  
76 Festival \$2,063, Brooke County Fair \$2,888, Bruceton Mills Good Neighbor Days (Preston) \$1,650,  
77 Buckwheat Festival (Preston) \$7,014, Buffalo 4th of July Celebration (Putnam) \$475, Buffalo October  
78 Fest (Putnam) \$4,500, Burlington Apple Harvest Festival (Mineral) \$24,752, Burlington Pumpkin  
79 Harvest Festival (Raleigh) \$4,125, Burnsville Harvest Festival (Braxton) \$1,954, Cabell County Fair  
80 \$8,251, Calhoun County Wood Festival \$1,650, Campbell's Creek Community Fair (Kanawha) \$2,063,  
81 Cape Coalwood Festival Association (McDowell) \$2,063, Capon Bridge Founders Day Festival  
82 (Hampshire) \$1,650, Capon Springs Ruritan 4th of July (Hampshire) \$950, Cass Homecoming  
83 (Pocahontas) \$1,650, Cedarville Town Festival (Gilmer) \$950, Celebration in the Park (Wood) \$3,300,



84 Celebration of America (Monongalia) \$4,950, Ceredo Freedom Festival (Wayne) \$973, Chapmanville  
85 Apple Butter Festival (Logan) \$950, Chapmanville Fire Department 4th of July (Logan) \$2,475,  
86 Charles Town Christmas Festival (Jefferson) \$4,125, Charles Town Heritage Festival (Jefferson)  
87 \$4,125, Charlie West Blues Festival (Kanawha) \$8,251, Cherry River Festival (Nicholas) \$5,363,  
88 Chester Fireworks (Hancock) \$1,238, Chester 4th of July Festivities (Hancock) \$4,125, Chief Logan  
89 State Park-Civil War Celebration (Logan) \$6,601, Chilifest West Virginia State Chili Championship  
90 (Cabell) \$2,171, Christmas In Our Town (Marion) \$4,343, Christmas in Shepherdstown (Jefferson)  
91 \$3,300, Christmas in the Park (Brooke) \$4,125, Christmas in the Park (Logan) \$20,627, City of  
92 Dunbar Critter Dinner (Kanawha) \$8,251, City of New Martinsville Festival of Memories (Wetzel)  
93 \$9,076, Clay County Golden Delicious Apple Festival \$5,776, Coal Field Jamboree (Logan) \$28,878,  
94 Coalton Days Fair (Randolph) \$5,776, Country Roads Festival (Fayette) \$1,650, Cowen Railroad  
95 Festival (Webster) \$2,888, Craigsville Fall Festival (Nicholas) \$2,888, Culturefest World Music & Arts  
96 Festival (Mercer) \$6,514, Delbarton Homecoming (Mingo) \$2,888, Doddridge County Fair \$5,776,  
97 Durbin Days (Pocahontas) \$4,125, Eastern Kanawha Valley Homecoming Festival (Kanawha) \$2,171,  
98 Elbert/Filbert Reunion Festival (McDowell) \$1,238, Elizabethtown Festival (Marshall) \$4,125, Elkins  
99 Randolph County 4th of July Car Show (Randolph) \$1,650, Fairview 4th of July Celebration (Marion)  
100 \$950, Farm Safety Day (Preston) \$1,650, Farmer Day Festival (Monroe) \$1,737, Farmers' Day Parade  
101 (Wyoming) \$1,000, FestivALL Charleston (Kanawha) \$16,502, Fiber Festival (Preston) \$1,500,  
102 Flatwoods Days (Braxton) \$973, Flemington Day Fair and Festival (Taylor) \$2,888, Follansbee  
103 Community Days (Brooke) \$6,807, Fort Gay Mountain Heritage Days (Wayne) \$4,125, Fort Henry  
104 Days (Ohio) \$4,373, Fort Henry Living History (Ohio) \$2,171, Fort New Salem Spirit of Christmas  
105 Festival (Harrison) \$3,378, Frankford Autumnfest (Greenbrier) \$4,125, Franklin Fishing Derby

106 (Pendleton) \$6,189, Franklin Firemen Carnival (Pendleton) \$4,125, Freshwater Folk Festival  
107 (Greenbrier) \$4,125, Friends Auxiliary of W.R. Sharpe Hospital (Lewis) \$4,125, Frontier Days  
108 (Harrison) \$2,475, Frontier Fest/Canaan Valley (Taylor) \$4,125, Fund for the Arts-Wine & All that  
109 Jazz Festival (Kanawha) \$2,063, Gassaway Days Celebration (Braxton) \$4,125, Gilbert Elementary  
110 Fall Blast (Mingo) \$2,171, Gilbert Kiwanis Harvest Festival (Mingo) \$3,300, Gilbert Spring Fling  
111 (Mingo) \$4,125, Gilmer County Farm Show \$3,300, Grant County Arts Council \$1,650, Grape  
112 Stomping Wine Festival (Nicholas) \$1,650, Great Greenbrier River Race (Pocahontas) \$8,251, Greater  
113 Quinwood Days (Greenbrier) \$1,086, Green Spring Days (Hampshire) \$950, Guyandotte Civil War  
114 Days (Cabell) \$8,251, Hamlin 4th of July Celebration (Lincoln) \$4,125, Hampshire Civil War  
115 Celebration Days (Hampshire) \$950, Hampshire County 4th of July Celebration \$16,502, Hampshire  
116 County Fair \$6,948, Hampshire Heritage Days (Hampshire) \$3,300, Hancock County Oldtime Fair  
117 \$4,125, Hardy County Commission - 4th of July \$8,251, Hatfield McCoy Matewan Reunion Festival  
118 (Mingo) \$17,125, Hatfield McCoy Trail National ATV and Dirt Bike Weekend (Wyoming) \$4,125,  
119 Heat'n the Hills Chilifest (Lincoln) \$3,474, Heritage Craft Festival (Monroe) \$950, Heritage Days  
120 Festival (Roane) \$1,238, Hilltop Festival (Cabell) \$950, Hilltop Festival of Lights (McDowell) \$1,650,  
121 Hinton Railroad Days (Summers) \$4,538, Holly River Festival (Webster) \$1,238, Hometown Mountain  
122 Heritage Festival (Fayette) \$3,378, Hundred 4th of July (Wetzel) \$5,982, Hundred American Legion  
123 Earl Kiger Post Bluegrass Festival (Wetzel) \$1,650, Hurricane 4th of July Celebration (Putnam) \$4,125,  
124 Jaeger Town Fair (McDowell) \$1,238, Irish Heritage Festival of West Virginia (Raleigh) \$4,125, Irish  
125 Spring Festival (Lewis) \$950, Italian Heritage Festival-Clarksburg (Harrison) \$24,752, Jackson County  
126 Fair \$4,125, Jamboree (Pocahontas) \$4,125, Jane Lew Arts and Crafts Fair (Lewis) \$950, Jefferson  
127 County Fair Association \$20,627, Jersey Mountain Ruritan Pioneer Days (Hampshire) \$950, John

128 Henry Days Festival (Monroe) \$4,125, Johnnie Johnson Blues and Jazz Festival (Marion) \$4,125,  
129 Johnstown Community Fair (Harrison) \$2,063, Junior Heifer Preview Show (Lewis) \$1,650, Kanawha  
130 Coal Riverfest-St. Albans 4th of July Festival (Kanawha) \$4,125, Keeper of the Mountains-Kayford  
131 (Kanawha) \$2,063, Kenova Autumn Festival (Wayne) \$6,080, Kermit Fall Festival (Mingo) \$2,475,  
132 Keystone Reunion Gala (McDowell) \$2,171, King Coal Festival (Mingo) \$4,125, Kingwood  
133 Downtown Street Fair and Heritage Days (Preston) \$1,650, L.Z. Rainelle West Virginia Veterans  
134 Reunion (Greenbrier) \$4,125, Lady of Agriculture (Preston) \$950, Larry Joe Harless Center  
135 Octoberfest Hatfield McCoy Trail (Mingo) \$8,251, Larry Joe Harless Community Center Spring Middle  
136 School Event (Mingo) \$4,125, Last Blast of Summer (McDowell) \$4,125, Lewis County Fair  
137 Association \$2,888, Lewisburg Shanghai (Greenbrier) \$1,650, Lincoln County Fall Festival \$6,601,  
138 Lincoln County Winterfest \$4,125, Little Levels Heritage Festival (Pocahontas) \$1,650, Logan  
139 Freedom Festival \$6,189, Lost Creek Community Festival (Harrison) \$5,776, Main Street Arts Festival  
140 (Upshur) \$4,343, Main Street Martinsburg Chocolate Fest and Book Fair (Berkeley) \$3,908,  
141 Mannington District Fair (Marion) \$4,950, Maple Syrup Festival (Randolph) \$950, Marion County  
142 FFA Farm Fest \$2,063, Marmet Labor Day Celebration (Kanawha) \$4,275, Marshall County Antique  
143 Power Show \$2,063, Marshall County Fair \$6,189, Mason County Fair \$4,125, Mason Dixon Festival  
144 (Monongalia) \$5,776, Matewan Massacre Reenactment (Mingo) \$6,950, Matewan-Magnolia Fair  
145 (Mingo) \$22,128, McARTS-McDowell County \$16,502, McDowell County Fair \$2,063, McGrew  
146 House History Day (Preston) \$1,650, McNeill's Rangers (Mineral) \$6,601, Meadow Bridge Hometown  
147 Festival (Fayette) \$1,032, Meadow River Days Festival (Greenbrier) \$2,475, Mercer Bluestone Valley  
148 Fair (Mercer) \$1,650, Mercer County Fair \$1,650, Mercer County Heritage Festival \$4,825, Mid Ohio  
149 Valley Antique Engine Festival (Wood) \$2,475, Milton Christmas in the Park (Cabell) \$2,063, Milton

150 4th of July Celebration (Cabell) \$2,063, Mineral County Veterans Day Parade \$1,238, Molasses  
151 Festival (Calhoun) \$1,650, Monongahfest (Marion) \$5,211, Moon Over Mountwood Fishing Festival  
152 (Wood) \$2,475, Morgan County Fair-History Wagon \$1,238, Moundsville Bass Festival (Marshall)  
153 \$3,300, Moundsville July 4th Celebration (Marshall) \$4,125, Mount Liberty Fall Festival (Barbour)  
154 \$2,063, Mountain Fest (Monongalia) \$16,502, Mountain Festival (Mercer) \$3,816, Mountain Music  
155 Festival (McDowell) \$2,063, Mountain State Apple Harvest Festival (Berkeley) \$6,189, Mountain  
156 State Arts & Crafts Fair Cedar Lakes (Jackson) \$37,128, Mountaineer Hot Air Balloon Festival  
157 (Monongalia) \$3,300, Mullens Dogwood Festival (Wyoming) \$5,776, Multi-Cultural Festival of West  
158 Virginia (Kanawha) \$16,502, Music and Barbecue - Banks District VFD (Upshur) \$1,776, New  
159 Cumberland Christmas Parade (Hancock) \$2,475, New Cumberland 4th of July (Hancock) \$4,125,  
160 New River Bridge Day Festival (Fayette) \$33,003, Newburg Volunteer Fireman's Field Day (Preston)  
161 \$950, Nicholas County Fair \$4,125, Nicholas County Potato Festival \$2,888, Oak Leaf Festival  
162 (Fayette) \$8,685, Oceana Heritage Festival (Wyoming) \$4,950, Oglebay City Park - Festival of Lights  
163 (Ohio) \$66,006, Oglebay Festival (Ohio) \$8,251, Ohio County Country Fair \$7,426, Ohio Valley Beef  
164 Association (Wood) \$2,063, Ohio Valley Black Heritage Festival (Ohio) \$4,538, Old Central City Fair  
165 (Cabell) \$4,125, Old Century City Fair (Barbour) \$1,737, Old Tyme Christmas (Jefferson) \$1,980,  
166 Paden City Labor Day Festival (Wetzel) \$5,363, Parkersburg Homecoming (Wood) \$12,159, Patty Fest  
167 (Monongalia) \$1,650, Paw Paw District Fair (Marion) \$2,888, Pax Reunion Committee (Fayette)  
168 \$4,125, Pendleton County 4-H Weekend \$1,650, Pendleton County Committee for Arts \$12,376,  
169 Pendleton County Fair \$8,685, Pennsboro Country Road Festival (Ritchie) \$1,650, Petersburg 4th of  
170 July Celebration (Grant) \$16,502, Petersburg HS Celebration (Grant) \$8,251, Piedmont-Annual Back  
171 Street Festival (Mineral) \$3,300, Pinch Reunion (Kanawha) \$1,238, Pine Bluff Fall Festival (Harrison)

172 \$3,300, Pine Grove 4th of July Festival (Wetzel) \$5,776, Pineville Festival (Wyoming) \$4,950,  
 173 Pleasants County Agriculture Youth Fair \$4,125, Poca Heritage Days (Putnam) \$2,475, Pocahontas  
 174 County Pioneer Days \$5,776, Point Pleasant Stern Wheel Regatta (Mason) \$4,125, Potomac Highlands  
 175 Maple Festival (Grant) \$4,950, Pratt Fall Festival (Kanawha) \$2,063, Princeton Autumnfest (Mercer)  
 176 \$2,171, Princeton Street Fair (Mercer) \$4,125, Putnam County Fair \$4,125, Quartets on Parade (Hardy)  
 177 \$3,300, Rainelle Fall Festival (Greenbrier) \$4,343, Rand Community Center Festival (Kanawha)  
 178 \$2,063, Randolph County Community Arts Council \$2,475, Randolph County Fair \$5,776, Randolph  
 179 County Ramp and Rails \$1,650, Ranson Christmas Festival (Jefferson) \$4,125, Ranson Festival  
 180 (Jefferson) \$4,125, Ravenswood Octoberfest (Jackson) \$6,601, Renick Liberty Festival (Greenbrier)  
 181 \$950, Ripley 4th of July (Jackson) \$12,376, Ritchie County Fair and Exposition \$4,125, Ritchie  
 182 County Pioneer Days \$950, River City Festival (Preston) \$950, Riverside Blues Festival (Randolph)  
 183 \$4,343, Roane County Agriculture Field Day \$2,475, Rock the Park (Kanawha) \$4,500, Rocket Boys  
 184 Festival (Raleigh) \$2,375, Romney Heritage Days (Hampshire) \$2,606, Ronceverte River Festival  
 185 (Greenbrier) \$4,125, Rowlesburg Labor Day Festival (Preston) \$950, Rupert Country Fling  
 186 (Greenbrier) \$2,475, Saint Spyridon Greek Festival (Harrison) \$2,063, Salem Apple Butter Festival  
 187 (Harrison) \$3,300, Sistersville 4th of July (Tyler) \$4,538, Skirmish on the River (Mingo) \$1,737,  
 188 Smoke on the Water (Wetzel) \$2,475, South Charleston Summerfest (Kanawha) \$8,251, Southern  
 189 Wayne County Fall Festival \$950, Spirit of Grafton Celebration (Taylor) \$8,251, Springfield Peach  
 190 Festival (Hampshire) \$1,026, St. Albans City of Lights - December (Kanawha) \$4,125, Sternwheel  
 191 Festival (Wood) \$2,475, Stoco Reunion (Raleigh) \$2,063, Stonewall Jackson Heritage Arts & Crafts  
 192 Jubilee (Lewis) \$9,076, Storytelling Festival (Lewis) \$475, Strawberry Festival (Upshur) \$24,752,  
 193 Sylvester Big Coal River Festival \$2,700, Tacy Fair (Barbour) \$950, Taste of Parkersburg (Wood)

194 \$4,125, Taylor County Fair \$4,538, Terra Alta VFD 4th of July Celebration (Preston) \$950, The  
 195 Gathering at Sweet Creek (Wood) \$2,475, Three Rivers Coal Festival (Marion) \$6,394, Thunder on  
 196 the Tygart - Mothers' Day Celebration (Taylor) \$12,376, Town of Delbarton 4th of July Celebration  
 197 (Mingo) \$2,475, Town of Fayetteville Heritage Festival (Fayette) \$6,189, Town of Matoaka Hog Roast  
 198 (Mercer) \$950, Town of Rivesville 4th of July Festival (Marion) \$4,343, Town of Winfield - Putnam  
 199 County Homecoming \$4,500, Treasure Mountain Festival (Pendleton) \$20,627, Tri-County Fair (Grant)  
 200 \$31,318, Tucker County Arts Festival and Celebration \$14,851, Tucker County Fair \$3,919, Tucker  
 201 County Health Fair \$1,650, Tunnelton Depot Days (Preston) \$950, Tunnelton Volunteer Fire  
 202 Department Festival (Preston) \$950, Turkey Festival (Hardy) \$2,475, Tyler County Fair \$4,290, Tyler  
 203 County 4th of July \$475, Tyler County OctoberFest \$1,000, Union Community Irish Festival (Barbour)  
 204 \$900, Uniquely West Virginia Festival (Morgan) \$1,650, Upper Kanawha Valley Oktoberfest  
 205 (Kanawha) \$2,063, Upper Ohio Valley Italian Festival (Ohio) \$9,901, Upper West Fork Park Bluegrass  
 206 Festival (Calhoun) \$475, Upshur County Youth Livestock Show \$2,000, Valley District Fair (Preston)  
 207 \$2,888, Veterans Welcome Home Celebration (Cabell) \$1,303, Vietnam Veterans of America # 949  
 208 Christmas Party (Cabell) \$950, Volcano Days at Mountwood Park (Wood) \$4,125, War Homecoming  
 209 Fall Festival (McDowell) \$1,238, Wardensville Fall Festival (Hardy) \$4,125, Wayne County Fair  
 210 \$4,125, Wayne County Fall Festival \$4,125, Webster County Wood Chopping Festival \$12,376,  
 211 Webster Wild Water Weekend \$1,650, Weirton July 4th Celebration (Hancock) \$16,502, Welcome  
 212 Home Family Day (Wayne) \$2,640, Wellsburg 4th of July Celebration (Brooke) \$6,189, Wellsburg  
 213 Apple Festival of Brooke County \$4,125, West Virginia Blackberry Festival (Harrison) \$4,125, West  
 214 Virginia Chestnut Festival (Preston) \$950, West Virginia Coal Festival (Boone) \$8,251, West Virginia  
 215 Coal Show (Mercer) \$2,171, West Virginia Dairy Cattle Show (Lewis) \$8,251, West Virginia

216 Dandelion Festival (Greenbrier) \$4,125, West Virginia Fair and Exposition (Wood) \$6,684, West  
 217 Virginia Fireman's Rodeo (Fayette) \$2,063, West Virginia Oil and Gas Festival (Tyler) \$9,076, West  
 218 Virginia Peach Festival (Hampshire) \$4,500, West Virginia Polled Hereford Association (Braxton)  
 219 \$1,238, West Virginia Poultry Festival (Hardy) \$4,125, West Virginia Pumpkin Festival (Cabell)  
 220 \$8,251, West Virginia State Monarch Butterfly Festival (Brooke) \$4,125, West Virginia Water Festival  
 221 - City of Hinton (Summers) \$13,201, Weston VFD 4th of July Firemen Festival (Lewis) \$1,650,  
 222 Wetzel County Autumnfest \$4,538, Wetzel County Town and Country Days \$14,026, Wheeling Celtic  
 223 Festival (Ohio) \$1,650, Wheeling City of Lights (Ohio) \$6,601, Wheeling Sternwheel Regatta (Ohio)  
 224 \$8,251, Wheeling Vintage Raceboat Regatta (Ohio) \$16,502, Whipple Community Action (Fayette)  
 225 \$2,063, Wileyville Homecoming (Wetzel) \$3,300, Wine Festival and Mountain Music Event (Harrison)  
 226 \$4,125, Winter Festival of the Waters (Berkeley) \$4,125, Wirt County Fair \$2,063, Wirt County  
 227 Pioneer Days \$1,650, Wyoming County Civil War Days \$1,800, Youth Stockman Beef Expo (Lewis)  
 228 \$1,650.

*293 - Library Commission –*

*Lottery Education Fund*

(WV Code Chapter 10)

Fund 3559 FY 2016 Org 0433

1	Books and Films. ....	17900	\$	360,784
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2	Services to Libraries.....	18000		550,000
3	Grants to Public Libraries. ....	18200		9,439,571
4	Digital Resources.....	30900		219,992
5	Infomine Network. ....	88400		<u>850,646</u>
6	Total. ....		\$	11,420,993

7           Any unexpended balance remaining in the appropriation for Libraries – Special Projects (fund  
8 3559, appropriation 62500) at the close of fiscal year 2015 is hereby reappropriated for expenditure  
9 during the fiscal year 2016.

*294 - Bureau of Senior Services –  
Lottery Senior Citizens Fund  
(WV Code Chapter 29)  
Fund 5405 FY 2016 Org 0508*

1	Personal Services and Employee Benefits.....	00100	\$	193,414
2	Current Expenses.....	13000		333,681
3	Repairs and Alterations. ....	06400		1,000
4	Local Programs Service Delivery Costs.....	20000		2,435,250
5	Silver Haired Legislature.....	20200		18,500
6	Transfer to Division of Human Services for Health Care 7     and Title XIX Waiver for Senior Citizens. ....	53900		20,503,026
8	Roger Tompkins Alzheimer’s Respite Care. ....	64300		2,296,543
9	WV Alzheimer’s Hotline.....	72400		45,000
10	Regional Aged and Disabled Resource Center. ....	76700		425,000



11	Senior Services Medicaid Transfer. ....	87100		8,670,000
12	Legislative Initiatives for the Elderly.....	90400		9,671,239
13	Long Term Care Ombudsman. ....	90500		297,226
14	BRIM Premium. ....	91300		6,500
15	In-Home Services and Nutrition for Senior Citizens.....	91700		<u>4,320,941</u>
16	Total. ....		\$	49,217,320

17 Any unexpended balance remaining in the appropriation for Senior Citizen Centers and Programs  
18 (fund 5405, appropriation 46200) at the close of the fiscal year 2015 is hereby reappropriated for  
19 expenditure during the fiscal year 2016.

20 Included in the above appropriation for Current Expenses (fund 5405, appropriation 13000), is  
21 funding to support an in-home direct care workforce registry.

22 The above appropriation for Transfer to Division of Human Services for Health Care and Title  
23 XIX Waiver for Senior Citizens (appropriation 53900) along with the federal moneys generated thereby  
24 shall be used for reimbursement for services provided under the program.

*295 - Higher Education Policy Commission –*

*Lottery Education –*

*Higher Education Policy Commission –*

*Control Account*

(WV Code Chapters 18B and 18C)

Fund 4925 FY 2016 Org 0441

1	RHI Program and Site Support (R). ....	03600	\$	1,912,491
2	RHI Program and Site Support –			

3	RHEP Program Administration (R). . . . .	03700	146,653
4	RHI Program and Site Support – Grad Med		
5	Ed and Fiscal Oversight (R). . . . .	03800	85,813
6	Minority Doctoral Fellowship (R). . . . .	16600	129,604
7	Underwood–Smith Scholarship		
8	Program–Student Awards. . . . .	16700	135,849
9	Health Sciences Scholarship (R). . . . .	17600	220,598
10	Vice Chancellor for Health Sciences –		
11	Rural Health Residency Program (R). . . . .	60100	62,725
12	WV Engineering, Science, and		
13	Technology Scholarship Program. . . . .	86800	<u>452,831</u>
14	Total. . . . .		\$ 3,146,564

15 Any unexpended balances remaining in the appropriations for RHI Program and Site Support  
16 (fund 4925, appropriation 03600), RHI Program and Site Support–RHEP Program Administration (fund  
17 4925, appropriation 03700), RHI Program and Site Support – Grad Med Ed and Fiscal Oversight (fund  
18 4925, appropriation 03800), Minority Doctoral Fellowship (fund 4925, appropriation 16600), Health  
19 Sciences Scholarship (fund 4925, appropriation 17600), and Vice Chancellor for Health Sciences – Rural  
20 Health Residency Program (fund 4925, appropriation 60100) at the close of fiscal year 2015 are hereby  
21 reappropriated for expenditure during the fiscal year 2016.

22 The above appropriation for Underwood–Smith Scholarship Program–Student Awards  
23 (appropriation 16700) shall be transferred to the Underwood – Smith Teacher Scholarship and Loan  
24 Assistance Fund (fund 4922, org 0441) established by W.Va. Code §18C-4-1.

25           The above appropriation for WV Engineering, Science, and Technology Scholarship Program  
 26 (appropriation 86800) shall be transferred to the West Virginia Engineering, Science and Technology  
 27 Scholarship Fund (fund 4928, org 0441) established by W.Va. Code §18C-6-1.

*296 - Community and Technical College –*

*Capital Improvement Fund*

(WV Code Chapter 18B)

Fund 4908 FY 2016 Org 0442

1	Debt Service – Total. ....	31000	\$	5,000,000
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2           Any unexpended balance remaining in the appropriation for Capital Outlay and Improvements  
 3 – Total (fund 4908, appropriation 84700) at the close of fiscal year 2015 is hereby reappropriated for  
 4 expenditure during the fiscal year 2016.

*297 - Higher Education Policy Commission –*

*Lottery Education –*

*West Virginia University – School of Medicine*

(WV Code Chapter 18B)

Fund 4185 FY 2016 Org 0463

1	WVU Health Sciences –			
2	RHI Program and Site Support (R).....	03500	\$	1,125,203
3	MA Public Health Program and			
4	Health Science Technology (R). ....	62300		54,432
5	Health Sciences Career Opportunities Program (R). ....	86900		328,462
6	HSTA Program (R). ....	87000		1,674,240

7	Center for Excellence in Disabilities (R).....	96700	305,806
8	Total. ....	\$	3,488,143

9           Any unexpended balances remaining in the appropriations for WVU Health Sciences – RHI  
10 Program and Site Support (fund 4185, appropriation 03500), MA Public Health Program and Health  
11 Science Technology (fund 4185, appropriation 62300), Health Sciences Career Opportunities Program  
12 (fund 4185, appropriation 86900), HSTA Program (fund 4185, appropriation 87000), and Center for  
13 Excellence in Disabilities (fund 4185, appropriation 96700) at the close of fiscal year 2015 are hereby  
14 reappropriated for expenditure during the fiscal year 2016.

*298 - Higher Education Policy Commission –*  
*Lottery Education –*  
*Marshall University*  
(WV Code Chapters 18B)  
Fund 4267 FY 2016 Org 0471

1           Any unexpended balance remaining in the appropriation for Marshall University Graduate College  
2 Writing Project (fund 4267, appropriation 80700) at the close of fiscal year 2015 is hereby reappropriated  
3 for expenditure during the fiscal year 2016.

*299 - Higher Education Policy Commission –*  
*Lottery Education –*  
*Marshall University – School of Medicine*  
(WV Code Chapter 18B)  
Fund 4896 FY 2016 Org 0471

1 Marshall Medical School –

2	RHI Program and Site Support (R).....	03300	\$	410,253
3	Vice Chancellor for Health Sciences –			
4	Rural Health Residency Program (R).....	60100		<u>169,529</u>
5	Total. ....		\$	579,782

6 Any unexpended balances remaining in the appropriations for Marshall Medical School – RHI  
7 Program and Site Support (fund 4896, appropriation 03300) and Vice Chancellor for Health Sciences  
8 – Rural Health Residency Program (fund 4896, appropriation 60100) at the close of fiscal year 2015  
9 are hereby reappropriated for expenditure during the fiscal year 2016.

10 Total TITLE II, Section 4 — Lottery Revenue. .... \$ 136,326,000

1 **Sec. 5. Appropriations from state excess lottery revenue fund.** — In accordance with W.Va.  
2 Code §29-22-18a, §29-22A-10d, §29-22A-10e, §29-22C-27a and §29-25-22b, the following  
3 appropriations shall be deposited and disbursed by the Director of the Lottery to the following accounts  
4 in this section in the amounts indicated.

5 After first funding the appropriations required by W.Va. Code §29-22-18a, §29-22A-10d, §29-  
6 22A-10e, §29-22C-27a and §29-25-22b, the Director of the Lottery shall provide funding from the State  
7 Excess Lottery Revenue Fund for the remaining appropriations in this section to the extent that funds are  
8 available. In the event that revenues to the State Excess Lottery Revenue Fund are not sufficient to meet  
9 all the appropriations made pursuant to this section, then the Director of the Lottery shall first provide  
10 the necessary funds to meet fund 7208, appropriation 70011 of this section; next, to provide the funds  
11 necessary for fund 5365, appropriation 18900. Allocation of the funds for each appropriation shall be  
12 allocated in succession before any funds are provided for the next subsequent appropriation.

*Refundable Credit*

Fund 7207 FY 2016 Org 0705

	<b>Appropriation</b>		<b>Excess Lottery Funds</b>
1 Directed Transfer.....	70000	\$	10,000,000

2       The above appropriation shall be transferred to the General Revenue Fund to provide  
3 reimbursement for the refundable credit allowable under W.Va. Code §11-21-21. The amount of the  
4 required transfer shall be determined solely by the state tax commissioner and shall be completed by the  
5 director of the lottery upon the commissioner’s request.

*301 - Lottery Commission –*

*General Purpose Account*

Fund 7206 FY 2016 Org 0705

1 General Revenue Fund – Transfer.....	70011	\$	65,000,000
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2       The above appropriation shall be transferred to the General Revenue Fund as determined by the  
3 director of the lottery in accordance with W.Va. Code §29-22-18a.

*302 - Higher Education Policy Commission –*

*Education Improvement Fund*

Fund 4295 FY 2016 Org 0441

1 PROMISE Scholarship – Transfer.....	80000	\$	29,000,000
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2       The above appropriation shall be transferred to the PROMISE Scholarship Fund (fund 4296, org  
3 0441) established by W.Va. Code §18C-7-7.

4 The Legislature has explicitly set a finite amount of available appropriations and directed the  
5 administrators of the Program to provide for the award of scholarships within the limits of available  
6 appropriations.

*303 - Economic Development Authority –*

*Economic Development Project Fund*

Fund 9065 FY 2016 Org 0944

1 Debt Service – Total. . . . . 31000 \$ 19,000,000

2 Pursuant to W.Va. Code §29-22-18a, subsection (f), excess lottery revenues are authorized to be  
3 transferred to the lottery fund as reimbursement of amounts transferred to the economic development  
4 project fund pursuant to section four of this title and W.Va. Code §29-22-18, subsection (f).

*304 - Department of Education –*

*School Building Authority*

Fund 3514 FY 2016 Org 0402

1 Debt Service – Total. . . . . 31000 \$ 19,000,000

*305 - West Virginia Infrastructure Council –*

*West Virginia Infrastructure Transfer Fund*

Fund 3390 FY 2016 Org 0316

1 Directed Transfer. . . . . 70000 \$ 36,000,000

2 The above appropriation shall be allocated pursuant to W.Va. Code §29-22-18d and §31-15-9.

*306 - Higher Education Policy Commission –*

*Higher Education Improvement Fund*

Fund 4297 FY 2016 Org 0441

1 Directed Transfer..... 70000 \$ 15,000,000

2 The above appropriation shall be transferred to fund 4903, org 0442 as authorized by Senate  
 3 Concurrent Resolution No. 41.

*307 - Division of Natural Resources*

*State Park Improvement Fund*

Fund 3277 FY 2016 Org 0310

1	Current Expenses (R).....	13000	\$	2,438,300
2	Repairs and Alterations (R).....	06400		2,161,200
3	Equipment (R). ....	07000		200,000
4	Buildings (R). ....	25800		100,000
5	Other Assets (R).....	69000		<u>100,500</u>
6	Total. ....		\$	5,000,000

7 Any unexpended balances remaining in the above appropriations for Repairs and Alterations (fund  
 8 3277, appropriation 06400), Equipment (fund 3277, appropriation 07000), Unclassified – Total (fund  
 9 3277, appropriation 09600), Unclassified (fund 3277, appropriation 09900), Current Expenses (fund  
 10 3277, appropriation 13000), Buildings (fund 3277, appropriation 25800), and Other Assets (fund 3277,  
 11 appropriation 69000) at the close of the fiscal year 2015 are hereby reappropriated for expenditure during  
 12 the fiscal year 2016.

*308 - Racing Commission –*

Fund 7308 FY 2016 Org 0707

1 Special Breeders Compensation

2 (WVC §29-22-18a, subsection (l)). .... 21800 \$ 2,000,000



309 - Lottery Commission –

*Distributions to Statutory Funds and Purposes*

Fund 7213 FY 2016 Org 0705

1	Parking Garage Fund – Transfer. . . . .	70001	\$	500,000
2	2004 Capitol Complex Parking Garage Fund – Transfer. . . . .	70002		255,249
3	Capitol Dome and Improvements Fund – Transfer. . . . .	70003		2,200,641
4	Capitol Renovation and Improvement Fund – Transfer. . . . .	70004		2,807,722
5	Development Office Promotion Fund – Transfer. . . . .	70005		1,531,485
6	Research Challenge Fund – Transfer. . . . .	70006		2,041,980
7	Tourism Promotion Fund – Transfer. . . . .	70007		5,694,666
8	Cultural Facilities and Capitol Resources Matching			
9	Grant Program Fund – Transfer. . . . .	70008		1,500,000
10	Workers’ Compensation Debt Reduction Fund – Transfer. . . . .	70009		11,000,000
11	State Debt Reduction Fund – Transfer. . . . .	70010		20,000,000
12	General Revenue Fund – Transfer. . . . .	70011		3,794,761
13	West Virginia Racing Commission Racetrack			
14	Video Lottery Account. . . . .	70012		4,083,958
15	Historic Resort Hotel Fund. . . . .	70013		34,200
16	Licensed Racetrack Regular Purse Fund. . . . .	70014		<u>12,159,198</u>
17	Total. . . . .		\$	67,603,860

310 - Lottery Commission –

*Excess Lottery Revenue Fund Surplus*

Fund 7208 FY 2016 Org 0705

- 1 General Revenue Fund – Transfer. . . . . 70011 \$ 18,355,000
- 2 The above appropriation for General Revenue Fund – Transfer (fund 7208, appropriation 70011)
- 3 shall be transferred to the General Revenue Fund.

*311 - Governor's Office*

(WV Code Chapter 5)

Fund 1046 FY 2016 Org 0100

- 1 Any unexpended balance remaining in the appropriation for Publication of Papers and Transition
- 2 Expenses – Lottery Surplus (fund 1046, appropriation 06600) at the close of the fiscal year 2015 is hereby
- 3 reappropriated for expenditure during the fiscal year 2016.

*312 - West Virginia Development Office*

(WV Code Chapter 5B)

Fund 3170 FY 2016 Org 0307

- 1 Any unexpended balances remaining in the appropriations for Unclassified – Total (fund 3170,
- 2 appropriation 09600), Recreational Grants or Economic Development Loans (fund 3170, appropriation
- 3 25300), and Connectivity Research and Development – Lottery Surplus (fund 3170, appropriation 92300)
- 4 at the close of the fiscal year 2015 are hereby reappropriated for expenditure during the fiscal year 2016.

*313 - Higher Education Policy Commission –*

*Administration –*

*Control Account*

(WV Code Chapter 18B)

Fund 4932 FY 2016 Org 0441

1 Any unexpended balance remaining in the appropriation for Advanced Technology Centers (fund  
 2 4932, appropriation 02800) at the close of the fiscal year 2015 is hereby reappropriated for expenditure  
 3 during the fiscal year 2016.

*314 - Division of Health –*

*Central Office*

(WV Code Chapter 16)

Fund 5219 FY 2016 Org 0506

1 Any unexpended balance remaining in the appropriation for Capital Outlay and Maintenance (fund  
 2 5219, appropriation 75500) at the close of the fiscal year 2015 is hereby reappropriated for expenditure  
 3 during the fiscal year 2016.

*315 - Division of Human Services*

(WV Code Chapters 9, 48 and 49)

Fund 5365 FY 2016 Org 0511

1 Medical Services. ....	18900	\$	14,422,140
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*316 - Division of Corrections –*

*Correctional Units*

(WV Code Chapters 25, 28, 49 and 62)

Fund 6283 FY 2016 Org 0608

1 Any unexpended balance remaining in the appropriation for Capital Outlay and Maintenance (fund  
 2 6283, appropriation 75500) at the close of the fiscal year 2015 is hereby reappropriated for expenditure  
 3 during the fiscal year 2016.

4 Total TITLE II, Section 5 — Excess Lottery Funds. ....		\$	<u>300,381,000</u>
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1           **Sec. 6. Appropriations of federal funds.**— In accordance with Article 11, Chapter 4 of the Code  
 2 from federal funds there are hereby appropriated conditionally upon the fulfillment of the provisions set  
 3 forth in Article 2, Chapter 11B of the Code the following amounts, as itemized, for expenditure during  
 4 the fiscal year 2016.

**LEGISLATIVE**

*317 - Crime Victims Compensation Fund*

(WV Code Chapter 14)

Fund 8738 FY 2016 Org 2300

	<b>Appropriation</b>		<b>Federal Funds</b>
1 Economic Loss Claim Payment Fund. ....	33400	\$	3,000,000

**JUDICIAL**

*318 - Supreme Court*

Fund 8867 FY 2016 Org 2400

1 Personal Services and Employee Benefits.....	00100	\$	250,000
2 Current Expenses.....	13000		1,750,000
3 Total. ....		\$	2,000,000

**EXECUTIVE**

*319 - Governor's Office*

(WV Code Chapter 5)

Fund 8742 FY 2016 Org 0100

1 Personal Services and Employee Benefits.....	00100	\$	86,677
2 Current Expenses.....	13000		138,323

3	Total. ....		\$ 225,000
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*320 - Department of Agriculture*

(WV Code Chapter 19)

Fund 8736 FY 2016 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$ 1,563,760
2	Unclassified. ....	09900	50,534
3	Current Expenses.....	13000	3,229,161
4	Repairs and Alterations. ....	06400	50,000
5	Equipment. ....	07000	<u>160,000</u>
6	Total. ....		\$ 5,053,455

*321 - Department of Agriculture –*

*Meat Inspection Fund*

(WV Code Chapter 19)

Fund 8737 FY 2016 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$ 610,830
2	Unclassified. ....	09900	8,755
3	Current Expenses.....	13000	136,012
4	Repairs and Alterations. ....	06400	5,500
5	Equipment. ....	07000	<u>114,478</u>
6	Total. ....		\$ 875,575

*322 - Department of Agriculture –*

*State Conservation Committee*

(WV Code Chapter 19)

Fund 8783 FY 2016 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	97,250
2	Current Expenses.....	13000		<u>14,099,974</u>
3	Total. ....		\$	14,197,224

*323 - Department of Agriculture –*

*Land Protection Authority*

Fund 8896 FY 2016 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	46,526
2	Unclassified. ....	09900		5,004
3	Current Expenses.....	13000		<u>448,920</u>
4	Total. ....		\$	500,450

*324 - Secretary of State –*

*State Election Fund*

(WV Code Chapter 3)

Fund 8854 FY 2016 Org 1600

1	Personal Services and Employee Benefits.....	00100	\$	210,240
2	Unclassified. ....	09900		7,484
3	Current Expenses.....	13000		415,727
4	Repairs and Alterations. ....	06400		15,000
5	Other Assets.....	69000		<u>100,000</u>
6	Total. ....		\$	748,451

**DEPARTMENT OF ADMINISTRATION**

*325 - Children's Health Insurance Agency*

(WV Code Chapter 5)

Fund 8838 FY 2016 Org 0230

1	Personal Services and Employee Benefits.....	00100	\$	0
2	Current Expenses.....	13000		<u>0</u>
3	Total. ....		\$	0

**DEPARTMENT OF COMMERCE**

*326 - Division of Forestry*

(WV Code Chapter 19)

Fund 8703 FY 2016 Org 0305

1	Personal Services and Employee Benefits.....	00100	\$	1,442,347
2	Unclassified. ....	09900		51,050
3	Current Expenses.....	13000		5,622,560
4	Repairs and Alterations. ....	06400		155,795
5	Equipment. ....	07000		50,000
6	Other Assets.....	69000		<u>1,808,300</u>
7	Total. ....		\$	9,130,052

*327 - Geological and Economic Survey*

(WV Code Chapter 29)

Fund 8704 FY 2016 Org 0306

1	Personal Services and Employee Benefits.....	00100	\$	54,432
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2	Unclassified. ....	09900		2,803
3	Current Expenses. ....	13000		195,639
4	Repairs and Alterations. ....	06400		5,000
5	Equipment. ....	07000		7,500
6	Other Assets. ....	69000		<u>15,000</u>
7	Total. ....		\$	280,374

*328 - West Virginia Development Office*

(WV Code Chapter 5B)

Fund 8705 FY 2016 Org 0307

1	Personal Services and Employee Benefits. ....	00100	\$	1,052,547
2	Unclassified. ....	09900		96,900
3	Current Expenses. ....	13000		<u>8,553,505</u>
4	Total. ....		\$	9,702,952

*329 - Division of Labor*

(WV Code Chapters 21 and 47)

Fund 8706 FY 2016 Org 0308

1	Personal Services and Employee Benefits. ....	00100	\$	384,072
2	Unclassified. ....	09900		5,572
3	Current Expenses. ....	13000		167,098
4	Repairs and Alterations. ....	06400		<u>500</u>
5	Total. ....		\$	557,242

*330 - Division of Natural Resources*



(WV Code Chapter 20)

Fund 8707 FY 2016 Org 0310

1	Personal Services and Employee Benefits.....	00100	\$	7,912,218
2	Unclassified.....	09900		107,693
3	Current Expenses.....	13000		5,556,594
4	Repairs and Alterations.....	06400		189,400
5	Equipment.....	07000		1,096,242
6	Buildings.....	25800		1,000
7	Other Assets.....	69000		1,951,000
8	Land.....	73000		<u>1,000</u>
9	Total.....		\$	16,815,147

*331 - Division of Miners' Health,*

*Safety and Training*

(WV Code Chapter 22)

Fund 8709 FY 2016 Org 0314

1	Personal Services and Employee Benefits.....	00100	\$	613,177
2	Current Expenses.....	13000		<u>150,000</u>
3	Total.....		\$	763,177

*332 - WorkForce West Virginia*

(WV Code Chapter 23)

Fund 8835 FY 2016 Org 0323

1	Unclassified.....	09900	\$	5,127
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2	Current Expenses.....	13000		507,530
3	Reed Act 2002 – Unemployment Compensation.....	62200		2,850,000
4	Reed Act 2002 – Employment Services. ....	63000		<u>1,650,000</u>
5	Total. ....		\$	5,012,657

6 Pursuant to the requirements of 42 U.S.C. 1103, Section 903 of the Social Security Act, as  
7 amended, and the provisions of W.Va. Code §21A-9-9, the above appropriation to Unclassified and  
8 Current Expenses shall be used by WorkForce West Virginia for the specific purpose of administration  
9 of the state’s unemployment insurance program or job service activities, subject to each and every  
10 restriction, limitation or obligation imposed on the use of the funds by those federal and state statutes.

*333 - Office of the Secretary –  
Office of Economic Opportunity  
(WV Code Chapter 5)  
Fund 8780 FY 2016 Org 0327*

1	Personal Services and Employee Benefits.....	00100	\$	497,289
2	Unclassified. ....	09900		106,795
3	Current Expenses.....	13000		10,068,916
4	Repairs and Alterations. ....	06400		500
5	Equipment. ....	07000		<u>6,000</u>
6	Total. ....		\$	10,679,500

*334 - Division of Energy  
(WV Code Chapter 5B)  
Fund 8892 FY 2016 Org 0328*

1	Personal Services and Employee Benefits.....	00100	\$	411,574
2	Unclassified. ....	09900		15,000
3	Current Expenses.....	13000		1,082,968
4	Repairs and Alterations. ....	06400		200
5	Equipment. ....	07000		<u>1,000</u>
6	Total. ....		\$	1,510,742

**DEPARTMENT OF EDUCATION**

*335 - State Board of Education –*

*State Department of Education*

(WV Code Chapters 18 and 18A)

Fund 8712 FY 2016 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$	7,078,855
2	Unclassified. ....	09900		2,000,000
3	Current Expenses.....	13000		208,917,820
4	Repairs and Alterations. ....	06400		10,000
5	Equipment. ....	07000		10,000
6	Other Assets.....	69000		10,000
7	Federal Economic Stimulus.....	89100		<u>2,000,000</u>
8	Total. ....		\$	220,026,675

*336 - State Board of Education –*

*School Lunch Program*

(WV Code Chapters 18 and 18A)

Fund 8713 FY 2016 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$	1,992,648
2	Unclassified.....	09900		1,150,500
3	Current Expenses.....	13000		113,101,265
4	Repairs and Alterations.....	06400		20,000
5	Equipment.....	07000		100,000
6	Other Assets.....	69000		<u>25,000</u>
7	Total.....		\$	116,389,413

*337 - State Board of Education –  
Vocational Division*

(WV Code Chapters 18 and 18A)

Fund 8714 FY 2016 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$	1,519,972
2	Unclassified.....	09900		155,000
3	Current Expenses.....	13000		13,820,081
4	Repairs and Alterations.....	06400		10,000
5	Equipment.....	07000		10,000
6	Other Assets.....	69000		<u>10,000</u>
7	Total.....		\$	15,525,053

*338 - State Board of Education –  
Aid for Exceptional Children*

(WV Code Chapters 18 and 18A)

Fund 8715 FY 2016 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$	4,044,940
2	Unclassified.....	09900		1,000,000
3	Current Expenses.....	13000		107,646,390
4	Repairs and Alterations.....	06400		10,000
5	Equipment.....	07000		10,000
6	Other Assets.....	69000		<u>10,000</u>
7	Total.....		\$	112,721,330

**DEPARTMENT OF EDUCATION AND THE ARTS**

*339 - Department of Education and the Arts –*

*Office of the Secretary*

(WV Code Chapter 5F)

Fund 8841 FY 2016 Org 0431

1	Personal Services and Employee Benefits.....	00100	\$	414,424
2	Current Expenses.....	13000		5,589,576
3	Repairs and Alterations.....	06400		<u>1,000</u>
4	Total.....		\$	6,005,000

*340 - Division of Culture and History*

(WV Code Chapter 29)

Fund 8718 FY 2016 Org 0432

1	Personal Services and Employee Benefits.....	00100	\$	743,046
2	Current Expenses.....	13000		1,947,372

3	Repairs and Alterations. ....	06400		1,000
4	Equipment. ....	07000		1,000
5	Buildings. ....	25800		1,000
6	Other Assets.....	69000		1,000
7	Land .....	73000		<u>360</u>
8	Total. ....		\$	2,694,778

*341 - Library Commission*

(WV Code Chapter 10)

Fund 8720 FY 2016 Org 0433

1	Personal Services and Employee Benefits.....	00100	\$	328,653
2	Current Expenses.....	13000		1,081,157
3	Equipment. ....	07000		<u>543,406</u>
4	Total. ....		\$	1,953,216

*342 - Educational Broadcasting Authority*

(WV Code Chapter 10)

Fund 8721 FY 2016 Org 0439

1	Equipment. ....	07000	\$	750,000
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*343 - State Board of Rehabilitation –*

*Division of Rehabilitation Services*

(WV Code Chapter 18)

Fund 8734 FY 2016 Org 0932

1	Personal Services and Employee Benefits.....	00100	\$	12,616,894
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2	Current Expenses.....	13000		53,118,076
3	Repairs and Alterations. ....	06400		350,300
4	Equipment. ....	07000		<u>1,275,870</u>
5	Total. ....		\$	67,361,140

*344 - State Board of Rehabilitation –*

*Division of Rehabilitation Services –*

*Disability Determination Services*

(WV Code Chapter 18)

Fund 8890 FY 2016 Org 0932

1	Personal Services and Employee Benefits.....	00100	\$	15,906,206
2	Current Expenses.....	13000		9,207,634
3	Repairs and Alterations. ....	06400		1,100
4	Equipment. ....	07000		<u>83,350</u>
5	Total. ....		\$	25,198,290

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*345 - Division of Environmental Protection*

(WV Code Chapter 22)

Fund 8708 FY 2016 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	28,102,458
2	Current Expenses.....	13000		166,827,394
3	Repairs and Alterations. ....	06400		233,583
4	Equipment. ....	07000		888,188

5	Other Assets.....	69000		146,216
6	Land .....	73000		<u>100,000</u>
7	Total. ....		\$	196,297,839

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*346 - Consolidated Medical Service Fund*

(WV Code Chapter 16)

Fund 8723 FY 2016 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	627,336
2	Unclassified. ....	09900		73,307
3	Current Expenses.....	13000		<u>6,630,103</u>
4	Total. ....		\$	7,330,746

*347 - Division of Health –*

*Central Office*

(WV Code Chapter 16)

Fund 8802 FY 2016 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	13,744,404
2	Unclassified. ....	09900		910,028
3	Current Expenses.....	13000		79,148,201
4	Equipment. ....	07000		456,972
5	Buildings. ....	25800		155,000
6	Other Assets.....	69000		380,000
7	Federal Economic Stimulus.....	89100		<u>150,000</u>



8	Total. ....		\$	94,944,605
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*348 - Division of Health –*

*West Virginia Safe Drinking Water Treatment*

(WV Code Chapter 16)

Fund 8824 FY 2016 Org 0506

1 West Virginia Drinking Water Treatment

2	Revolving Fund – Transfer. ....	68900	\$	16,000,000
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*349 - West Virginia Health Care Authority*

(WV Code Chapter 16)

Fund 8851 FY 2016 Org 0507

1	Unclassified. ....	09900	\$	9,966
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2	Current Expenses. ....	13000		986,649
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3	Total. ....		\$	996,615
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*350 - Human Rights Commission*

(WV Code Chapter 5)

Fund 8725 FY 2016 Org 0510

1	Personal Services and Employee Benefits. ....	00100	\$	549,827
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2	Unclassified. ....	09900		5,482
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3	Current Expenses. ....	13000		90,389
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4	Total. ....		\$	645,698
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*351 - Division of Human Services*

(WV Code Chapters 9, 48 and 49)

Fund 8722 FY 2016 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	67,320,701
2	Unclassified. ....	09900		22,855,833
3	Current Expenses.....	13000		71,798,431
4	Medical Services. ....	18900		2,803,202,632
5	Medical Services Administrative Costs.....	78900		132,045,119
6	CHIP Administrative Costs. ....	85601		533,752
7	CHIP Services. ....	85602		47,422,974
8	Federal Economic Stimulus.....	89100		<u>45,693,209</u>
9	Total. ....		\$	3,190,872,651

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY**

*352 - Office of the Secretary*

(WV Code Chapter 5F)

Fund 8876 FY 2016 Org 0601

1	Personal Services and Employee Benefits.....	00100	\$	440,525
2	Unclassified. ....	09900		250,053
3	Current Expenses.....	13000		24,303,277
4	Repairs and Alterations. ....	06400		3,971
5	Other Assets.....	69000		<u>7,500</u>
6	Total. ....		\$	25,005,326

*353 - Adjutant General –*

*State Militia*

(WV Code Chapter 15)

Fund 8726 FY 2016 Org 0603

1	Unclassified. ....	09900	\$	982,705
2	Mountaineer ChalleNGe Academy. ....	70900		3,050,000
3	Martinsburg Starbase. ....	74200		375,000
4	Charleston Starbase. ....	74300		325,000
5	Military Authority. ....	74800		<u>93,537,900</u>
6	Total. ....		\$	98,270,605

7 The adjutant general shall have the authority to transfer between appropriations.

*354 - Adjutant General –*

*West Virginia National Guard Counterdrug Forfeiture Fund*

(WV Code Chapter 15)

Fund 8785 FY 2016 Org 0603

1	Personal Services and Employee Benefits. ....	00100	\$	1,350,000
2	Current Expenses. ....	13000		300,000
3	Equipment. ....	07000		<u>350,000</u>
4	Total. ....		\$	2,000,000

*355 - Division of Homeland Security and*

*Emergency Management*

(WV Code Chapter 15)

Fund 8727 FY 2016 Org 0606

1	Personal Services and Employee Benefits. ....	00100	\$	721,650
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2	Current Expenses.....	13000		20,429,281
3	Repairs and Alterations. ....	06400		5,000
4	Equipment. ....	07000		<u>100,000</u>
5	Total. ....		\$	21,255,931

*356 - Division of Corrections*

(WV Code Chapters 25, 28, 49 and 62)

Fund 8836 FY 2016 Org 0608

1	Unclassified. ....	09900	\$	1,100
2	Current Expenses.....	13000		<u>108,900</u>
3	Total. ....		\$	110,000

*357 - West Virginia State Police*

(WV Code Chapter 15)

Fund 8741 FY 2016 Org 0612

1	Personal Services and Employee Benefits.....	00100	\$	1,798,840
2	Current Expenses.....	13000		1,510,696
3	Repairs and Alterations. ....	06400		42,000
4	Equipment. ....	07000		2,120,461
5	Buildings. ....	25800		750,500
6	Other Assets.....	69000		130,600
7	Land ....	73000		<u>500</u>
8	Total. ....		\$	6,353,597

*358 - Fire Commission*

(WV Code Chapter 29)

Fund 8819 FY 2016 Org 0619

1 Current Expenses..... 13000 \$ 80,000

*359 - Division of Justice and Community Services*

(WV Code Chapter 15)

Fund 8803 FY 2016 Org 0620

1 Personal Services and Employee Benefits..... 00100 \$ 724,370

2 Unclassified..... 09900 25,185

3 Current Expenses..... 13000 7,965,450

4 Repairs and Alterations..... 06400 1,750

5 Total..... \$ 8,716,755

**DEPARTMENT OF REVENUE**

*360 - Tax Division –*

*Consolidated Federal Fund*

(WV Code Chapter 11)

Fund 8899 FY 2016 Org 0702

1 Current Expenses..... 13000 \$ 10,000

*361 - Insurance Commissioner*

(WV Code Chapter 33)

Fund 8883 FY 2016 Org 0704

1 Personal Services and Employee Benefits..... 00100 \$ 838,090

2 Current Expenses..... 13000 12,962,837

3	Repairs and Alterations. ....	06400		25,000
4	Equipment. ....	07000		250,000
5	Buildings. ....	25800		25,000
6	Other Assets.....	69000		<u>100,000</u>
7	Total. ....		\$	14,200,927

**DEPARTMENT OF TRANSPORTATION**

*362 - Division of Motor Vehicles*

(WV Code Chapter 17B)

Fund 8787 FY 2016 Org 0802

1	Personal Services and Employee Benefits.....	00100	\$	501,394
2	Current Expenses.....	13000		17,671,640
3	Repairs and Alterations. ....	06400		<u>500</u>
4	Total. ....		\$	18,173,534

*363 - Division of Public Transit*

(WV Code Chapter 17)

Fund 8745 FY 2016 Org 0805

1	Personal Services and Employee Benefits.....	00100	\$	657,137
2	Current Expenses.....	13000		8,928,012
3	Repairs and Alterations. ....	06400		2,500
4	Equipment. ....	07000		5,286,432
5	Buildings. ....	25800		500,000
6	Other Assets.....	69000		<u>174,119</u>

7	Total. ....		\$ 15,548,200
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**DEPARTMENT OF VETERANS' ASSISTANCE**

*364 - Department of Veterans' Assistance*

(WV Code Chapter 9A)

Fund 8858 FY 2016 Org 0613

1	Personal Services and Employee Benefits.....	00100	\$ 2,749,840
2	Current Expenses.....	13000	3,927,160
3	Repairs and Alterations. ....	06400	50,000
4	Equipment. ....	07000	200,000
5	Buildings. ....	25800	600,000
6	Other Assets.....	69000	100,000
7	Land .....	73000	100,000
8	Total. ....		\$ 7,727,000

*365 - Department of Veterans' Assistance –*

*Veterans' Home*

(WV Code Chapter 9A)

Fund 8728 FY 2016 Org 0618

1	Personal Services and Employee Benefits.....	00100	\$ 877,375
2	Current Expenses.....	13000	844,632
3	Repairs and Alterations. ....	06400	220,000
4	Equipment. ....	07000	198,000
5	Buildings. ....	25800	296,000

6	Other Assets.....	69000		20,000
7	Land .....	73000		<u>10,000</u>
8	Total. ....		\$	2,466,007

**BUREAU OF SENIOR SERVICES**

*366 - Bureau of Senior Services*

(WV Code Chapter 29)

Fund 8724 FY 2016 Org 0508

1	Personal Services and Employee Benefits.....	00100	\$	721,393
2	Current Expenses.....	13000		13,811,853
3	Repairs and Alterations. ....	06400		<u>3,000</u>
4	Total. ....		\$	14,536,246

**MISCELLANEOUS BOARDS AND COMMISSIONS**

*367 - Public Service Commission –*

*Motor Carrier Division*

(WV Code Chapter 24A)

Fund 8743 FY 2016 Org 0926

1	Personal Services and Employee Benefits.....	00100	\$	1,286,913
2	Current Expenses.....	13000		368,953
3	Repairs and Alterations. ....	06400		<u>40,000</u>
4	Total. ....		\$	1,695,866

*368 - Public Service Commission –*

*Gas Pipeline Division*



(WV Code Chapter 24B)

Fund 8744 FY 2016 Org 0926

1	Personal Services and Employee Benefits.....	00100	\$	337,532
2	Current Expenses.....	13000		14,648
3	Unclassified.....	09900		<u>352</u>
4	Total.....		\$	352,532

*369 - National Coal Heritage Area Authority*

(WV Code Chapter 29)

Fund 8869 FY 2016 Org 0941

1	Personal Services and Employee Benefits.....	00100	\$	158,635
2	Current Expenses.....	13000		631,365
3	Repairs and Alterations.....	06400		5,000
4	Equipment.....	07000		3,000
5	Other Assets.....	69000		<u>2,000</u>
6	Total.....		\$	800,000

*370 - Coal Heritage Highway Authority*

(WV Code Chapter 29)

Fund 8861 FY 2016 Org 0942

1	Personal Services and Employee Benefits.....	00100	\$	0
2	Current Expenses.....	13000		<u>0</u>
3	Total.....		\$	0
4	Total TITLE II, Section 6 – Federal Funds.....		\$	<u><u>4,394,067,573</u></u>

1           **Sec. 7. Appropriations from federal block grants.** – The following items are hereby  
 2 appropriated from federal block grants to be available for expenditure during the fiscal year 2016.

*371 - West Virginia Development Office –*

*Community Development*

Fund 8746 FY 2016 Org 0307

1	Personal Services and Employee Benefits.....	00100	\$	648,117
2	Unclassified.....	09900		483,500
3	Current Expenses.....	13000		47,226,995
4	Repairs and Alterations.....	06400		300
5	Total.....		\$	48,358,912

*372 - WorkForce West Virginia –*

*Workforce Investment Act*

Fund 8749 FY 2016 Org 0323

1	Personal Services and Employee Benefits.....	00100	\$	1,511,208
2	Unclassified.....	09900		23,023
3	Current Expenses.....	13000		19,864,909
4	Repairs and Alterations.....	06400		1,600
5	Equipment.....	07000		500
6	Buildings.....	25800		1,100
7	Total.....		\$	21,402,340

*373 - Department of Commerce*

*Office of the Secretary –*

*Office of Economic Opportunity –*

*Community Services*

Fund 8781 FY 2016 Org 0327

1	Personal Services and Employee Benefits.....	00100	\$	362,389
2	Unclassified. ....	09900		84,000
3	Current Expenses.....	13000		12,043,111
4	Repairs and Alterations. ....	06400		1,500
5	Equipment. ....	07000		<u>9,000</u>
6	Total. ....		\$	12,500,000

*374 - Division of Health –*

*Maternal and Child Health*

Fund 8750 FY 2016 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	2,124,294
2	Unclassified. ....	09900		110,017
3	Current Expenses.....	13000		<u>8,767,420</u>
4	Total. ....		\$	11,001,731

*375 - Division of Health –*

*Preventive Health*

Fund 8753 FY 2016 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	162,320
2	Unclassified. ....	09900		22,457
3	Current Expenses.....	13000		1,895,366

4	Equipment. ....	07000		<u>165,642</u>
5	Total. ....		\$	2,245,785

*376 - Division of Health –*

*Substance Abuse Prevention and Treatment*

Fund 8793 FY 2016 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	822,766
2	Unclassified. ....	09900		115,924
3	Current Expenses.....	13000		<u>10,653,740</u>
4	Total. ....		\$	11,592,430

*377 - Division of Health –*

*Community Mental Health Services*

Fund 8794 FY 2016 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	936,557
2	Unclassified. ....	09900		33,533
3	Current Expenses.....	13000		<u>2,383,307</u>
	Total. ....		\$	3,353,397

*378- Division of Human Services –*

*Energy Assistance*

Fund 8755 FY 2016 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	1,475,000
2	Unclassified. ....	09900		350,000
3	Current Expenses.....	13000		<u>33,175,000</u>

4	Total. ....		\$ 35,000,000
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*379 - Division of Human Services –*

*Social Services*

Fund 8757 FY 2016 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$ 14,231,684
2	Unclassified. ....	09900	171,982
3	Current Expenses.....	13000	<u>2,870,508</u>
4	Total. ....		\$ 17,274,174

*380 - Division of Human Services –*

*Temporary Assistance for Needy Families*

Fund 8816 FY 2016 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$ 17,964,349
2	Unclassified. ....	09900	1,250,000
3	Current Expenses.....	13000	<u>105,785,651</u>
4	Total. ....		\$ 125,000,000

*381 - Division of Human Services –*

*Child Care and Development*

Fund 8817 FY 2016 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$ 4,654,643
2	Unclassified. ....	09900	350,000
3	Current Expenses.....	13000	<u>31,995,357</u>
4	Total. ....		\$ 37,000,000

382 - Division of Justice and Community Services –

Juvenile Accountability Incentive

Fund 8829 FY 2016 Org 0620

1	Personal Services and Employee Benefits.....	00100	\$	14,246
2	Current Expenses.....	13000		235,729
3	Repairs and Alterations. ....	06400		<u>25</u>
4	Total. ....		\$	250,000
5	Total TITLE II, Section 7 — Federal Block Grants.....		\$	<u>324,978,769</u>

1       **Sec. 8. Awards for claims against the state.** — There are hereby appropriated for fiscal year  
2 2016, from the fund as designated, in the amounts as specified, general revenue funds in the amount of  
3 \$203,331, special revenue funds in the amount of \$747,870, and state road funds in the amount of  
4 \$730,433 for payment of claims against the state.

1       **Sec. 9. Appropriations from lottery net profits surplus accrued.** — The following item is  
2 hereby appropriated from the lottery net profits, and is to be available for expenditure during the fiscal  
3 year 2016 out of surplus funds only, as determined by the director of lottery, accrued from the fiscal year  
4 ending June 30, 2015, subject to the terms and conditions set forth in this section.

5       It is the intent and mandate of the Legislature that the following appropriation be payable only  
6 from surplus accrued from the fiscal year ending June 30, 2015.

7       In the event that surplus revenues available from the fiscal year ending June 30, 2015, are not  
8 sufficient to meet the appropriation made pursuant to this section, then the appropriation shall be made  
9 to the extent that surplus funds are available.

383 - Bureau of Senior Services –

*Lottery Senior Citizens Fund*

(WV Code Chapter 29)

Fund 5405 FY 2016 Org 0508

1	Senior Services Medicaid Transfer – Lottery Surplus.....	68199	\$ <u>10,000,000</u>
2	Total TITLE II, Section 9 – Surplus Accrued.....		\$ <u>10,000,000</u>

1       **Sec. 10. Appropriations from state excess lottery revenue surplus accrued.** — The following  
2 item is hereby appropriated from the state excess lottery revenue fund, and is to be available for  
3 expenditure during the fiscal year 2016 out of surplus funds only, as determined by the director of lottery,  
4 accrued from the fiscal year ending June 30, 2015, subject to the terms and conditions set forth in this  
5 section.

6       It is the intent and mandate of the Legislature that the following appropriation be payable only  
7 from surplus accrued from the fiscal year ending June 30, 2015.

8       In the event that surplus revenues available from the fiscal year ending June 30, 2015, are not  
9 sufficient to meet the appropriation made pursuant to this section, then the appropriation shall be made  
10 to the extent that surplus funds are available.

*384 - Division of Human Services*

(WV Code Chapters 9, 48 and 49)

Fund 5365 FY 2016 Org 0511

1	Medical Services – Lottery Surplus.....	68100	\$ <u>20,000,000</u>
2	Total TITLE II, Section 10 – Surplus Accrued.....		\$ <u>20,000,000</u>

1       **Sec. 11. Special revenue appropriations.** — There are hereby appropriated for expenditure  
2 during the fiscal year 2016 appropriations made by general law from special revenues which are not paid

3 into the state fund as general revenue under the provisions of W.Va. Code §12-2-2: Provided, That none  
4 of the money so appropriated by this section shall be available for expenditure except in compliance with  
5 the provisions of W.Va. Code §12-2 and 3, and W.Va. Code §11B-2, unless the spending unit has filed  
6 with the director of the budget and the legislative auditor prior to the beginning of each fiscal year:

7 (a) An estimate of the amount and sources of all revenues accruing to such fund; and

8 (b) A detailed expenditure schedule showing for what purposes the fund is to be expended.

1 **Sec. 12. State improvement fund appropriations.** — Bequests or donations of nonpublic funds,  
2 received by the Governor on behalf of the state during the fiscal year 2016, for the purpose of making  
3 studies and recommendations relative to improvements of the administration and management of  
4 spending units in the executive branch of state government, shall be deposited in the state treasury in a  
5 separate account therein designated state improvement fund.

6 There are hereby appropriated all moneys so deposited during the fiscal year 2016 to be expended  
7 as authorized by the Governor, for such studies and recommendations which may encompass any  
8 problems of organization, procedures, systems, functions, powers or duties of a state spending unit in the  
9 executive branch, or the betterment of the economic, social, educational, health and general welfare of  
10 the state or its citizens.

1 **Sec. 13. Specific funds and collection accounts.** — A fund or collection account which by law  
2 is dedicated to a specific use is hereby appropriated in sufficient amount to meet all lawful demands upon  
3 the fund or collection account and shall be expended according to the provisions of Article 3, Chapter 12  
4 of the Code.



1           **Sec. 14. Appropriations for refunding erroneous payment.** — Money that has been  
2 erroneously paid into the state treasury is hereby appropriated out of the fund into which it was paid, for  
3 refund to the proper person.

4           When the officer authorized by law to collect money for the state finds that a sum has been  
5 erroneously paid, he or she shall issue his or her requisition upon the Auditor for the refunding of the  
6 proper amount. The Auditor shall issue his or her warrant to the Treasurer and the Treasurer shall pay the  
7 warrant out of the fund into which the amount was originally paid.

1           **Sec. 15. Sinking fund deficiencies.** — There is hereby appropriated to the Governor a sufficient  
2 amount to meet any deficiencies that may arise in the mortgage finance bond insurance fund of the West  
3 Virginia housing development fund which is under the supervision and control of the municipal bond  
4 commission as provided by W.Va. Code §31-18-20b, or in the funds of the municipal bond commission  
5 because of the failure of any state agency for either general obligation or revenue bonds or any local  
6 taxing district for general obligation bonds to remit funds necessary for the payment of interest and  
7 sinking fund requirements. The Governor is authorized to transfer from time to time such amounts to the  
8 municipal bond commission as may be necessary for these purposes.

9           The municipal bond commission shall reimburse the state of West Virginia through the Governor from  
10 the first remittance collected from the West Virginia housing development fund or from any state agency  
11 or local taxing district for which the Governor advanced funds, with interest at the rate carried by the  
12 bonds for security or payment of which the advance was made.

1           **Sec. 16. Appropriations for local governments.** — There are hereby appropriated for payment  
2 to counties, districts and municipal corporations such amounts as will be necessary to pay taxes due  
3 counties, districts and municipal corporations and which have been paid into the treasury:

- 4 (a) For redemption of lands;
- 5 (b) By public service corporations;
- 6 (c) For tax forfeitures.

1 **Sec. 17. Total appropriations.** — Where only a total sum is appropriated to a spending unit, the  
2 total sum shall include personal services and employee benefits, annual increment, current expenses,  
3 repairs and alterations, buildings, equipment, other assets, land, and capital outlay, where not otherwise  
4 specifically provided and except as otherwise provided in TITLE I – GENERAL PROVISIONS, Sec. 3.

1 **Sec. 18. General school fund.** — The balance of the proceeds of the general school fund  
2 remaining after the payment of the appropriations made by this act is appropriated for expenditure in  
3 accordance with W.Va. Code §18-9A-16.

1 **Sec. 19. Special borrowing from Revenue Shortfall Reserve.** — There is hereby appropriated  
2 an amount not to exceed \$20 million from the Revenue Shortfall Refund Reserve Fund, fund 7005, for  
3 the renovation of State Capitol Complex Building 3 to provide for its use as state office space in  
4 accordance with §11B-2-20 of this Code. Amounts borrowed for this purpose under §11B-2-20 shall be  
5 transferred into the Capitol Dome and Capitol Improvements Fund, fund 2257, created under §5A-4-2,  
6 for expenditure.

### TITLE III – ADMINISTRATION.

1 **Sec. 1. Appropriations conditional.** — The expenditure of the appropriations made by this act,  
2 except those appropriations made to the legislative and judicial branches of the state government, are  
3 conditioned upon the compliance by the spending unit with the requirements of Article 2, Chapter 11B  
4 of the Code.

5           Where spending units or parts of spending units have been absorbed by or combined with other  
6 spending units, it is the intent of this act that appropriations and reappropriations shall be to the  
7 succeeding or later spending unit created, unless otherwise indicated.

1           **Sec. 2. Constitutionality.** — If any part of this act is declared unconstitutional by a court of  
2 competent jurisdiction, its decision shall not affect any portion of this act which remains, but the  
3 remaining portion shall be in full force and effect as if the portion declared unconstitutional had never  
4 been a part of the act.